



Amie Marsh
Superintendent

HAYWOOD COUNTY SCHOOLS

900 East Main Street
Brownsville, Tennessee 38012
731-772-9613 office 731-772-3275 fax
www.haywoodschoools.com

COUNTY COMMISSION-1

SEPT. 21, 2026

General School Purpose Fund

Budget Amendments

Aug 13, 2026

<u>INSTRUCTION-Regular Instruction Program</u>	<u>Increase</u>	<u>Increase</u>
141-71100-189-ESS27-AN Educational Assistants		\$ 38,400.00
141-71100-201-ESS27-AN Social Security		\$ 2,380.80
141-71000-204-ESS27-AN State Retirement		\$ 4,707.84
141-71100-207-ESS27-AN Medical Expense		\$ 1,954.56
141-71100-212-ESS27-AN Employer Medicare		\$ 556.80
141-71100-355-ESS27-AN Travel		\$ 3,697.50
141-71100-499-ESS27-AN Other Supplies & Materials		\$ 1,600.00
141-44990- -ESS27 Other Local Revenues	\$ 53,297.50	
141-71100-189-CME27-ES Other Salaries & Wages		\$ 40,320.00
141-71100-201-CME27-ES Social Security		\$ 2,499.84
141-71100-204-CME27-ES State Retirement		\$ 4,943.23
141-71100-207-CME27-ES Medical Expense		\$ 439.49
141-71100-212-CME27-ES Employer Medicare		\$ 584.64
141-71100-355-CME27-ES Travel		\$ 2,240.00
141-71100-499-CME27-ES Other Supplies & Materials		\$ 5,000.00
141-44990- -CME27 Other Local Revenues	\$ 56,027.20	



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INSTRUCTION- Special Education Program

Increase

Increase

141-71200-163-SEP27	Educational Assistants	\$ 45,000.00
141-71200-201-SEP27	Social Security	\$ 2,790.00
141-71200-204-SEP27	State Retirement	\$ 5,517.00
141-71200-207-SEP27	Medical Insurance	\$ 7,119.79
141-71200-212-SEP27	Employer Medicare	\$ 652.50
141-71200-429-SEP27	Instructional Supplies & Materials	\$ 30,609.00
141-46515- -SEP27	Early Childhood Education	\$ 91,688.29

OPERATION ON NON-INSTRUCTIONAL SERVICES- Early Child. Edu.

Increase

Increase

141-73400-116-ECE27-AN	Teachers	\$ 352,570.00
141-73400-163-ECE27-AN	Educational Assistants	\$ 44,110.00
141-73400-201-ECE27-AN	Social Security	\$ 24,594.00
141-73400-204-ECE27-AN	Pensions	\$ 33,945.00
141-73400-207-ECE27-AN	Medical Insurance	\$ 89,240.00
141-73400-208-ECE27-AN	Dental Insurance	\$ 1,754.00
141-73400-212-ECE27-AN	Employer Medicare	\$ 5,752.00
141-73400-429-ECE27-AN	Instructional Supplies & Materials	\$ 4,210.07
141-46515- -ECE27	Early Childhood Education	\$ 556,175.07

Superintendent's Signature

Date

9/11/26

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COUNTY COMMISSON-2

Sept. 21, 2026

General School Purpose Fund

Budget Amendments

September 10, 2026

<u>INSTRUCTION -Regular Instruction Program</u>		<u>Increase</u>	<u>Increase</u>
141-71100-299	Fringe Benefits		\$ 12,900.00
141-71100-201	Social Security		\$ 799.80
141-71100-204	State Retirement		\$ 1,612.50
141-71100-212	Employer Medicare		\$ 187.05
<u>INSTRUCTION-Alternative Instruction Program</u>			
141-71150-299	Fringe Benefits		\$ 500.00
141-71150-201	Social Security		\$ 31.00
141-71150-204	State Retirement		\$ 62.50
141-71150-212	Employer Medicare		\$ 7.25
<u>INSTRUCTION-Special Education Program</u>			
141-71200-299	Fringe Benefits		\$ 2,400.00
141-71200-201	Social Security		\$ 148.80
141-71200-204	State Retirement		\$ 300.00
141-71200-212	Employer Medicare		\$ 34.80



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INSTRUCTION-Career and Technical Education

141-71300-299	Fringe Benefits	\$ 1,000.00
141-71300-201	Social Security	\$ 62.00
141-71300-204	State Retirement	\$ 125.00
141-71300-212	Employer Medicare	\$ 14.50

SUPPORT SERVICES-Attendance

Increase

Increase

141-72110-299	Fringe Benefits	\$ 500.00
141-72110-201	Social Security	\$ 31.00
141-72110-204	State Retirement	\$ 62.50
141-72110-212	Employer Medicare	\$ 7.25

SUPPORT SERVICES-Health Services

141-72120-299	Fringe Benefits	\$ 400.00
141-72120-201	Social Security	\$ 24.80
141-72120-204	State Retirement	\$ 50.00
141-72120-212	Employer Medicare	\$ 5.80

SUPPORT SERVICES- Other Student Support

141-72130-299	Fringe Benefits	\$ 1,500.00
141-72130-201	Social Security	\$ 93.00
141-72130-204	State Retirement	\$ 187.50
141-72130-212	Employer Medicare	\$ 21.75



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SUPPORT SERVICES-Office of the Principal

141-72410-299	Fringe Benefits	\$ 5,200.00
141-72410-201	Social Security	\$ 322.40
141-72410-204	State Retirement	\$ 650.00
141-72410-212	Employer Medicare	\$ 75.40

SUPPORT SERVICES- Maintenance of Plant

Increase

Increase

141-72620-299	Fringe Benefits	\$ 2,600.00
141-72620-201	Social Security	\$ 161.20
141-72620-204	State Retirement	\$ 325.00
141-72620-212	Employer Medicare	\$ 37.70

Support Services- Transportation

141-72710-299	Fringe Benefits	\$ 7,300.00
141-72710-201	Social Security	\$ 452.60
141-72710-204	State Retirement	\$ 912.50
141-72710-212	Employer Medicare	\$ 105.85
141-46510	Tennessee Inv. In Student Ach.	\$ 41,211.45

INSTRUCTION-Regular Instruction Program

Increase

Increase

141-71100-499-UNF26	Materials & Supplies	\$ 83,360.00
141-48130- - UNF26	Contributions	\$ 83,360.00



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SUPPORT SERVICES-Maintenance of Plant

Decrease

Increase

141-72620-335-PSC26 Maintenance & Repair Service-Buildings \$ 56,508.76

141-39000 Fund Balance \$ 56,508.76

Increase

Increase

141-72620-499-PSS26 Other Supplies & Materials \$ 7,953.69

141-46980- -PSS26 Other State Grants \$ 7,953.69

SUPPORT SERVICES-Human Services

Decrease

Increase

141-72520-119 Accountant/ Bookkeepers \$ 80,000.00

CAPITAL OUTLAY-Regular Capital Outlay

141-76100-399 Other Contracted Services \$ 80,000.00

Superintendent's Signature

Date

9/11/26



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COUNTY COMMISSION-1

SEPT. 21, 2026

Central Cafeteria Fund

Budget Amendment

Aug. 6, 2026

<u>OPERATION OF NON INSTRUCTIONAL SERVICES- Food Service Department</u>		<u>Increase</u>	<u>Increase</u>
143-73100-422-FFV27-AN	Food Supplies		\$16,650.00
143-73100-422-FFV27-HE	Accounts/Bookkeepers		\$16,100.00
143-47114- -FFV27	USDA-Other	\$ 32,750.00	

Superintendent's Signature

Date

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COUNTY COMMISSION-2

SEPT. 21, 2026

Central Cafeteria Fund

Budget Amendment

Sept. 10, 2026

<u>OPERATION OF NON INSTRUCTIONAL SERVICES- Food Service Department</u>		<u>Decrease</u>	<u>Increase</u>
143-73100-189-1	Other Salaries & Wages		\$ 2,500.00
143-73100-189-2	Other Salaries & Wages		\$ 1,500.00
143-73100-189-3	Other Salaries & Wages		\$ 1,750.00
143-73100-189-4	Other Salaries & Wages		\$ 500.00
143-73100-189-5	Other Salaries & Wages		\$ 1,000.00
143-73100-189-6	Other Salaries & Wages		\$ 1,500.00
143-73100-201-1	Social Security		\$ 155.00
143-73100-201-2	Social Security		\$ 93.00
143-73100-201-3	Social Security		\$ 108.50
143-73100-201-4	Social Security		\$ 31.00
143-73100-201-5	Social Security		\$ 62.00
143-73100-201-6	Social Security		\$ 93.00

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		<u>Decrease</u>	<u>Increase</u>
143-73100-204-1	State Retirement		\$ 312.50
143-73100-204-2	State Retirement		\$ 187.50
143-73100-204-3	State Retirement		\$ 218.75
143-73100-204-4	State Retirement		\$ 62.50
143-73100-204-5	State Retirement		\$ 125.00
143-73100-204-6	State Retirement		\$ 187.50
143-73100-212-1	Employer Medicare		\$ 36.25
143-73100-212-2	Employer Medicare		\$ 21.75
143-73100-212-3	Employer Medicare		\$ 25.38
143-73100-212-4	Employer Medicare		\$ 7.25
143-73100-212-5	Employer Medicare		\$ 14.50
143-73100-212-6	Employer Medicare		\$ 21.75
143-73100-710	Food Service Equipment	\$ 10,513.13	

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9/11/26



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COUNTY COMMISSION

SEPT. 21, 2026

Educational Capital Projects Fund

Budget Amendments

Sept. 10, 2026

<u>CAPITAL PROJECTS-Education Capital Projects</u>		<u>Decrease</u>	<u>Increase</u>
177-91300-399-NSC26	Other Contacted Services		\$ 3,020,745.01
177-39000	Fund Balance	\$ 3,020,745.01	
177-91300-399-LDP26	Other Contracted Services		\$ 248,516.94
177-39000	Fund Balance	\$ 248,516.94	
		<u>Decrease</u>	<u>Increase</u>
177-91300-707-RET	Building Improvements		\$ 2,672.00
177-39000	Fund Balance	\$ 2,672.00	

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Date

9/11/24