



Amie Marsh
Superintendent

HAYWOOD COUNTY SCHOOLS

900 East Main Street
Brownsville, Tennessee 38012
731-772-9613 office 731-772-3275 fax
www.haywoodschoools.com

COUNTY COMMISSION

July 20, 2026

General School Purpose Fund

Original Budget

July 9, 2026

<u>INSTRUCTION-Regular Instruction Program (State Sch. Imp. Grant 3.0)</u>		<u>Increase</u>	<u>Increase</u>
141-71100-330-SSIG3	Lease/SBITA Payments		\$ 23,910.00
<u>SUPPORT SERVICES-Other Student Support</u>			
141-72130-330-SSIG3	Lease/SBITA Payments		\$ 16,004.20
<u>SUPPORT SERVICES- Regular Instruction Program</u>			
141-72210-189-SSIG3	Other Salaries & Wages		\$ 8,200.00
141-72210-196-SSIG3	In-Service/Training		\$ 3,200.00
141-72210-201-SSIG3	Social Security		\$ 706.80
141-72210-204-SSIG3	State Retirement		\$ 1,026.00
141-72210-212-SSIG3	Employer Medicare		\$ 165.00
141-72210-399-SSIG3	Other Contracted Services		\$ 261,438.00
141-46980- -SSIG3	State School Improvement Grant	\$ 314,650.00	



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COUNTY COMMISSION

July 20, 2026

General School Purpose Fund

Budget Amendment

July 9, 2026

SUPPORT SERVICES-Director of Schools

		<u>Decrease</u>	<u>Increase</u>
141-72320-160	Guard		\$ 75,000.00
141-72320-201	Social Security		\$ 5,740.00
141-72320-204	State Retirement		\$ 8,250.00
141-72320-212	Employer Medicare		\$ 110.00

INSTRUCTOR-Regular Instruction Program

141-71100-116	Teachers	\$ 89,100.00
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Superintendent's Signature

Date

7/9/26