

## **Agenda**

### **Haywood County Budget Committee Meeting**

#### **Haywood County Justice Complex**

**March 9, 2026 @ 5:00 p.m.**

1. Prayer
2. Call to Order
3. Public Comments (3 speakers, 2 minutes each)
4. Approval of February 9, 2026 meeting minutes
5. Approval of February 16, 2026 meeting minutes
6. Statement of Revenues and Expenditures
7. County Summary Financial Statement February 2026
8. Approval of County Attorney January Timesheet
9. Approval of County Attorney February Timesheet
10. Financial Summary February 2026 Fund Balance
11. February Sales Tax
12. Budgets to Review
  - Local Health Center
  - General Sessions Judge
  - Recovery/Drug Court
  - Juvenile Court
  - Courtroom Security
  - Sheriff Department
  - Jail
  - Drug Enforcement
  - Civil Defense
  - Rescue Squad
13. Main Street – MOU, Budget, Letter
14. Budget Amendments
15. Other Business
16. Adjournment

