

Budget Amendment Request

Date: 2/1/2026

Funds Requested by: Andrea Smothers

Purpose: The Election Commission would like to move unused funds from election workers to furniture and fixtures. Since they did not have a May primary, this money will be used to replace furniture and office equipment that was lost during the Haywood County Courthouse water incident of 2025.

Cost / Amount: \$ 11,275.00

Transfer/Appropriation

Funding Source/Impact 101-51500-193 County General - Election Commission - Election Workers \$ 11,275.00
\$ -
\$ -

PLEASE AMEND THE BUDGET AS FOLLOWS:

APPROVALS:

DEPARTMENT HEAD:

BUDGET DIRECTOR:

BUDGET COMMITTEE

COUNTY COMMISSION

COUNTY MAYOR:

Budget Amendment Request

Date: 2/1/2026
Funds Requested by: Felicia Bond
Purpose: Chancery Court is requesting a transfer of unused money from the travel line item to the office equipment line item to purchase a public access computer.

Transfer/Appropriation Transfer

Funding Source/Impact 101-53400-355 County General - Chancery Court - Travel \$ 1,100.00

PLEASE AMEND THE BUDGET AS FOLLOWS:

APPROVALS:

DEPARTMENT HEAD: Tricia R. Bond

BUDGET DIRECTOR: John H. Clark

BUDGET COMMITTEE:

COUNTY COMMISSION: _____

Budget Amendment Request

Date: 2/1/2026
Funds Requested by: Billy Garrett Jr.
Purpose: The Sheriff's Dept received a \$15,000 grant for TLETA Cost Sharing. They are requesting this grant money to be appropriated to their existing budget.

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| <u>Cost / Amount:</u> | \$ | 15,000.00 |
| <u>Transfer/Appropriation</u> | Appropriation | |
| <u>Funding Source/Impact</u> | 101-46210 County General - Law Enforcement Programs | \$ 15,000.00 |

PLEASE AMEND THE BUDGET AS FOLLOWS:

APPROVALS:

DEPARTMENT HEAD:

BUDGET DIRECTOR:

BUDGET COMMITTEE:

COUNTY COMMISSION:

COUNTY MAYOR: _____