

Budget Amendment Request

Date: 11/1/2025
Funds Requested by: John Purifoy

<u>Purpose:</u>	The health department's cleaning services have been paid out of a salary/personnel line item. Going forward, we will pay this vendor out of a contracted services object code (per the state auditor). This amendment will transfer budget monies from object code 166 to 328.
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Cost / Amount:	\$	16,195.00
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Transfer/Appropriation	Transfer
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Funding Source/Impact	101-55110-166 County General - Local Health Center - Custodial Personnel	16,195.00
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PLEASE AMEND THE BUDGET AS FOLLOWS:

[illegible]

APPROVALS:

DEPARTMENT HEAD:

BUDGET DIRECTOR:

BUDGET COMMITTEE:

COUNTY COMMISSION:

COUNTY MAYOR:

Budget Amendment Request

Date: 11/1/2025

Funds Requested by: Dustin McKeel

Purpose:	The Haywood County Ambulance authority will transfer unused funds in their materials supervisor line item to cover travel and training for an upcoming EMR conference, as well as accredited classes for their crew.
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Cost / Amount:	\$	2,000.00
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<u>Transfer/Appropriation</u>	Transfer
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<u>Funding Source/Impact</u>	101-55130-132 County General - Ambulance EMS - Materials Supervisor	2,000.00
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PLEASE AMEND THE BUDGET AS FOLLOWS:

[illegible]

APPROVALS:

DEPARTMENT HEAD: 

BUDGET DIRECTOR:

BUDGET COMMITTEE: _____

COUNTY COMMISSION: _____

COUNTY MAYOR: _____

Budget Amendment Request

Date: 11/1/2025
Funds Requested by: Undrae Johnson
Purpose: The Parks and Rec department is requesting an appropriation for another vehicle to replace an old one in their fleet

Cost / Amount:	\$	40,000.00
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Transfer/Appropriation	Appropriation
1. Transfer is the movement of funds from one account to another within the same fund. 2. Appropriation is the movement of funds from one fund to another.	1. Appropriation is the movement of funds from one fund to another.

Funding Source/Impact	101-39000 Unassigned General Fund	40,000.00
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PLEASE AMEND THE BUDGET AS FOLLOWS:

[illegible]

APPROVALS:

DEPARTMENT HEAD:

BUDGET DIRECTOR:

BUDGET COMMITTEE:

COUNTY COMMISSION:

COUNTY MAYOR:

Date:	11/1/2025
Funds Requested by:	John Purifoy
<u>Purpose:</u>	Haywood County owed the US Treasury Dept \$16,400.31 in federal tax penalties. This amendment will appropriate money for this line item that was previous unbudgeted. We have taken appropriate measures to ensure that this does not happen again in the future.

Funding Source/Impact	101-39000 Unassigned General Fund	16,400.31
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[illegible]

DEPARTMENT HEAD: _____
BUDGET DIRECTOR: _____
BUDGET COMMITTEE: _____
COUNTY COMMISSION: _____
COUNTY MAYOR: _____

Date:	11/1/2025
Funds Requested by:	John Purifoy
<u>Purpose:</u>	Based on our current YTD expenditures, the following line items are under budget. This is a mid-year housekeeping amendment to appropriate money to these expenditures.

<u>Funding Source/Impact</u>	101-39000 Unassigned Fund Balance	21,543.24
		34,865.00

[illegible]

DEPARTMENT HEAD: _____
BUDGET DIRECTOR: _____
BUDGET COMMITTEE: _____
COUNTY COMMISSION: _____
COUNTY MAYOR: _____

Date:	11/1/2025
Funds Requested by:	John Purifoy
<u>Purpose:</u>	This amendment will appropriate money for county commission educational coursework payouts.

<u>Funding Source/Impact</u>	101-39000 Unassigned Fund Balance	12,918.00
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[illegible]

DEPARTMENT HEAD: _____
BUDGET DIRECTOR: _____
BUDGET COMMITTEE: _____
COUNTY COMMISSION: _____
COUNTY MAYOR: _____

Date: 11/1/2025
Funds Requested by: John Purifoy
Purpose: The Justice Complex X-Ray machines require diagnostics and maintenance. This budget amendment will appropriate money from the Administration of Justice reserve account to cover this expense.

<u>Cost / Amount:</u>	\$	2,400.00	
<u>Transfer/Appropriation</u>	Appropriation		
<u>Funding Source/Impact</u>	101-34520 County General - Restricted for Administration of Justice		2,400.00

[illegible]

DEPARTMENT HEAD: Philip Santos
BUDGET DIRECTOR: John P. Ray
BUDGET COMMITTEE: _____
COUNTY COMMISSION: _____
COUNTY MAYOR: _____