Date:	

11/1/2025

Funds Requested by:

John Purifoy

Purpose:

The health department's cleaning services have been paid out of a salary/personnel line item. Going forward, we will pay this vendor out of a contracted services object code (per the state auditor). This amendment will transfer budget monies from object code 166 to 328.

Cost / Amount:

\$

16,195.00

Transfer/Appropriation

Transfer

Funding Source/impact

101-55110-166 County General - Local Health Center - Custodial Personnel

16,195.00

101-55110-166 County General - Local Health Center - Custodial Personnel	move from	16,195.00	
to1-55110-100 County General - Local Health Center - Custodial Fersonnel	move from	10,133.00	
	move from		
01-55110-328 County General - Local Health Center - Janitorial Services	move to		16,195.0
	move to		
	-		
		16,195.00	16,195.0

APPROVALS:
DEPARTMENTHEAD: MSCA DUCIOLOS
BUDGET DIRECTOR:
BUDGET COMMITTEE:
COUNTY COMMISSION:
COUNTY MAYOR:

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11/1/2025

Funds Requested by:

Dustin McKeel

Purpose:

The Haywood County Ambulance authority will transfer unused funds in their materials supervisor line item to cover travel and training for an upcoming EMR conference, as well as accredited classes for their crew.

Cost / Amount:

\$

2,000.00

Transfer/Appropriation

Transfer

Funding Source/Impact 101-55130-132 County General - Ambulance EMS - Materials Supervisor

2,000.00

101-55130-132 County General - Ambulance EMS - Materials Supervisor	move from	2,000.00	
	move from		
01 55120 255 Company Company A 1 1 1 500 7			
101-55130-355 County General - Ambulance EMS - Travel	move to		1,500.00
101-55130-196 County General - Ambulance EMS - In Service Training	move to		500.00
		2,000.00	2,000.00

APPROVALS:	
DEPARTMENT HEAD:	
BUDGET DIRECTOR:	
BUDGET COMMITTEE:	
COUNTY COMMISSION:	
COUNTY MAYOR:	

Transfer/Appropriation Funding Source/Impact	Appropriation 101-39000 Unassigned General Fund PLEASE AMEND THE BUDG 101-39000 Unassigned General Fund	40,000.0 - GET AS FOLLOWS: move from	40,000.00	
	101 33000 Onassigned General Fund	move from	40,000.00	
		move from		
	101-56700-718 County General - Parks and Fair Boards - Motor Vehicles	move to		40,000.00
		move to		
			40,000.00	40,000.00

COUNTY COMMISSION:

COUNTY MAYOR:___

11/1/2025

Funds Requested by:

John Purifoy

Purpose:

Haywood County owed the US Treasury Dept \$16,400.31 in federal tax penalties. This amendment will appropriate money for this line item that was previous unbudgeted. We have taken appropriate measures to ensure that this does not happen again in the future.

Cost / Amount:

\$

16,400.31

Transfer/Appropriation

Appropriation

Funding Source/Impact

101-39000 Unassigned General Fund

16,400.31

101-39000 Unassigned General Fund	move from	16,400.31	
	move from		
104 50400 262 6			
101-58400-362 County General - Other Charges - Penalties	move to		16,400.31
	move to		
~ /		16,400.31	16,400.31

APPROVALS:	M/M
DEPARTMENT HEAD:_	Ide XII ax
BUDGET DIRECTOR:	
BUDGET COMMITTEE:	10
COUNTY COMMISSION	l:
COUNTY MAYOR:	

Da	te:			

11/1/2025

Funds Requested by:

John Purifoy

Purpose:

Based on our current YTD expenditures, the following line items are under budget. This is a mid-year housekeeping

amendment to appropriate money to these expenditures.

Cost / Amount:

\$

56,408.24

Transfer/Appropriation

Appropriation

Funding Source/Impact 101-39000 Unassigned Fund Balance

21,543.24 34,865.00

FLEASE AMEND THE BODGE	TASTOLLOWS.		
101-39000 Unassigned Fund Balance	move from	21,543.24	
101-54610-307 County General - County Medical Examiner - Communication	move from	34,865.00	
101-51100-191 County General - County Commission - Board and Committee	move to		15,200.00
101-51100-201 County General - County Commission - Social Security	move to		1,162.86
101-51100-204 County General - County Commission - State Retirement	move to		194.94
101-51500-506 County General - Election Commission - Liability Insurance			2,569.00
101-51800-187 County General - County Buildings - Overtime Pay			2,100.44
101-52500-184 County General - County Clerk - Education Incentive			1.00
101-53500-184 County General - County Clerk - Education incentive			630.00
101-54610-312 County General - County Medical Examiner - Contracts with	L Private Agencies		34,550.00
222 5 1010 512 Gounty General County Medical Examiner Contracts With	Tivace Agencies		31,330.00
		56,400,34	FC 400 24
		56,408.24	56,408.24

APPROVALS:	
DEPARTMENT HEAD:	
BUDGET DIRECTOR:	
BUDGET COMMITTEE:	
COUNTY COMMISSION:	
COUNTY MAYOR:	

Date:	11/1/2025
Funds Requested by:	John Purifoy
Purpose:	This amendment will appropriate money for county commission educational coursework payouts

Cost / Amount:

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12,918.00

Transfer/Appropriation

Appropriation

Funding Source/Impact

101-39000 Unassigned Fund Balance

12,918.00

101-39000 Unassigned Fund Balance	move from	12,918.00	
	move from		
101-51100-184 County General - County Commission - Educational Incentive	move to		12,000.00
101-51100-201 County General - County Commission - Social Security	move to		918.00
	- 1111 - 1		
		12,918.00	12,918.00

APPROVALS:	
DEPARTMENT HEAD:	
BUDGET DIRECTOR:	
BUDGET COMMITTEE	
COUNTY COMMISSION:	
COUNTY MAYOR:	

Date: Funds Requested by: Purpose:	11/1/2025 John Purifoy The Justice Complex X-Ray machines require diagnostics and maintenance. The money from the Administration of Justice reserve account to cover this exper	nis budget amendment will nse.	appropriate	
	\$ 2,400.00			
Cost / Amount:	\$ 2,400.00			
Transfer/Appropriation	Appropriation			
Funding Source/Impact	101-34520 County General - Restricted for Administration of Justice	2,400.00		
	PLEASE AMEND THE BUDGE	TAS FOLLOWS:		
	101-34520 County General - Restricted for Administration of Justice	move from	2,400.00	
		move from		
	101-53920-716 County General - Courtroom Security - Law Enforcement Equ	move to		2,400.00
		move to		
		A CONTRACTOR OF THE PARTY OF TH		
			2,400.00	2,400.00
	APPROVALS: DEPARTMENT HEAD: BUDGET DIRECTOR: BUDGET COMMITTEE: COUNTY COMMISSION: COUNTY MAYOR:			