

## Budget Amendment Request

Date: 10/1/2025

**Funds Requested by:** Andrea Smothers

**Purpose:** The election commission would like to transfer \$1,500 from their legal notices line item to data processing in order to purchase a new PC and battery backup.

<b>Cost / Amount:</b>	\$	1,500.00
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<u>Transfer/Appropriation</u>	Transfer
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<b>Funding Source/Impact</b>	101-51500-332 County General - Election Commission - Legal Notices	1,500.00
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**PLEASE AMEND THE BUDGET AS FOLLOWS:**

[illegible]

**APPROVALS:**

DEPARTMENT HEAD:

**BUDGET DIRECTOR:**

**BUDGET COMMITTEE:**

**COUNTY COMMISSION:**

**COUNTY MAYOR:**

### Budget Amendment Request

Date: 10/1/2025

**Funds Requested by:** John Purifoy

**Purpose:** We are receiving a grand total of \$10,892,883.77 from the state to pay for Blue Oval City Road Improvements. This amendment will budget the revenue and expenditure side of the funds for this project.

<b>Cost / Amount:</b>	\$	10,892,883.77
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Transfer/Appropriation	Appropriation
<p>1. <b>Transfer</b> is the movement of funds from one account to another within the same fund.</p> <p>2. <b>Appropriation</b> is the movement of funds from one fund to another.</p>	<p>1. <b>Appropriation</b> is the movement of funds from one fund to another.</p>

<b>Funding Source/Impact</b>	171-46980-ARP10 General Capital Projects - Other State Grants - Haywood C	10,892,883.77
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**PLEASE AMEND THE BUDGET AS FOLLOWS:**

PLEASE AMEND THE BUDGET AS FOLLOWS:			
171-46980-ARP10 General Capital Projects - Other State Grants - Haywood County	move from	10,892,883.77	
	move from		
171-91200-713-ARP10 General Capital Projets - Highway & Street Capital Projects	move to		10,892,883.77
	move to		
		10,892,883.77	10,892,883.77

**APPROVALS:**

DEPARTMENT HEAD: \_\_\_\_\_

**BUDGET DIRECTOR:** \_\_\_\_\_

BUDGET COMMITTEE: \_\_\_\_\_

COUNTY COMMISSION: \_\_\_\_\_

COUNTY MAYOR: \_\_\_\_\_

### Budget Amendment Request

Date: 10/1/2025

**Funds Requested by:** John Purifoy

**Purpose:** A bid was accepted to repair the roof of the Dunbar-Carver gym in the amount of \$83,979.00. This budget amendment will appropriate that money from the general fund of fund 101.

<b>Cost / Amount:</b>	\$	83,979.00
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Transfer/Appropriation	Appropriation
<p>1. <b>Transfer</b> is the movement of funds from one account to another within the same fund.</p> <p>2. <b>Appropriation</b> is the movement of funds from one fund to another.</p>	<p>1. <b>Appropriation</b> is the movement of funds from one fund to another.</p>

<b>Funding Source/Impact</b>	101-39000 Unassigned General Fund	83,979.00
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**PLEASE AMEND THE BUDGET AS FOLLOWS:**

[illegible]

**APPROVALS:**

DEPARTMENT HEAD:

**BUDGET DIRECTOR:**

**BUDGET COMMITTEE:**

COUNTY COMMISSION:

**COUNTY MAYOR:**

## Budget Amendment Request

Date: 10/1/2025

**Funds Requested by:** John Purifoy

<b>Purpose:</b>	The \$5m bond for the Haywood High School BAN and land funding will be appropriated from our general debt service fund 151. The first payment of \$125,000 will start in June 2026
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<b>Cost / Amount:</b>	\$	125,000.00
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<u>Transfer/Appropriation</u>	Appropriation
<p>1. <u>Transfer</u> is the movement of funds from one account to another within the same fund.</p> <p>2. <u>Appropriation</u> is the movement of funds from one fund to another.</p>	<p>1. <u>Appropriation</u> is the movement of funds from one fund to another.</p>

<b>Funding Source/Impact</b>	151-39000 Unassigned Fund Balance	125,000.00
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**PLEASE AMEND THE BUDGET AS FOLLOWS:**

[illegible]

**APPROVALS:**

DEPARTMENT HEAD: \_\_\_\_\_

BUDGET DIRECTOR: [Signature]

BUDGET COMMITTEE ✓

COUNTY COMMISSION: \_\_\_\_\_

COUNTY MAYOR: \_\_\_\_\_

**Funds Requested by:** John Purifoy

Transfer/Appropriation	Appropriation
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	move from
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150,000.00	150,000.00
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DEPARTMENT HEAD: \_\_\_\_\_

BUDGET DIRECTOR: \_\_\_\_\_

BUDGET COMMITTEE: \_\_\_\_\_

COUNTY COMMISSION: \_\_\_\_\_

COUNTY MAYOR: \_\_\_\_\_

## Budget Amendment Request

**Date:** 10/1/2025  
**Funds Requested by:** Dan Feathers  
**Purpose:** The Haywood County Fire Dept would like to appropriate money to hire an assistant chief.

<b>Cost / Amount:</b>	\$	77,012.00
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Transfer/Appropriation	Appropriation
<p>1. <b>Transfer</b> is the movement of funds from one account to another within the same fund.</p> <p>2. <b>Appropriation</b> is the movement of funds from one fund to another.</p>	<p>1. <b>Appropriation</b> is the movement of funds from one fund to another.</p>

<b>Funding Source/Impact</b>	101-39000 Unassigned General Fund	77,012.00
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**PLEASE AMEND THE BUDGET AS FOLLOWS:**

[illegible]

**APPROVALS:**

DEPARTMENT HEAD: *Paul J. [Signature] Chief*

BUDGET DIRECTOR: *John P. [Signature]*

**BUDGET COMMITTEE:**

COUNTY COMMISSION: \_\_\_\_\_

## Budget Amendment Request

Date: 10/1/2025

**Funds Requested by:** John Purifoy

**Purpose:** This amendment will appropriate money in our Industrial Development function, which is where our county website fees are charged to. Nothing was originally budgeted for this department at the beginning of FY25-26.

<b>Cost / Amount:</b>	\$	3,180.00
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<u>Transfer/Appropriation</u>	Appropriation
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<b>Funding Source/Impact</b>	101-39000 County General - Unassigned Fund Balance	3,180.00
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**PLEASE AMEND THE BUDGET AS FOLLOWS:**

[illegible]

**APPROVALS:**

DEPARTMENT HEAD: 

**BUDGET DIRECTOR:** \_\_\_\_\_

BUDGET COMMITTEE

COUNTY COMMISSION: \_\_\_\_\_

## Budget Amendment Request

**Date:** 10/1/2025

**Funds Requested by:** John Purifoy

<b>Purpose:</b>	One line item was under budget to pay our property and casualty insurance premium for FY25-26. This amendment will appropriate money so that the miscellaneous function in County General fund 101 will not be overspent.
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<b><u>Cost / Amount:</u></b>	\$	27,883.00
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<u>Transfer/Appropriation</u>	Appropriation
<p>1. <b>Transfer</b> is the movement of funds from one account to another within the same fund.</p> <p>2. <b>Appropriation</b> is the movement of funds from one fund to another.</p>	<p>1. <b>Appropriation</b> is the movement of funds from one fund to another.</p>

<b><u>Funding Source/Impact</u></b>	101-39000 Unassigned General Fund	27,883.00
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**PLEASE AMEND THE BUDGET AS FOLLOWS:**

[illegible]

**APPROVALS:**

DEPARTMENT HEAD: \_\_\_\_\_

BUDGET DIRECTOR: \_\_\_\_\_

BUDGET COMMITTEE: \_\_\_\_\_

COUNTY COMMISSION: \_\_\_\_\_



<b>Date:</b>	10/1/2025
<b>Funds Requested by:</b>	John Purifoy
<b><u>Purpose:</u></b>	This budget amendment will appropriate funds for legal fees regarding a recent lawsuit filed by an individual concerning 1st amendment rights.

<b>Funding Source/Impact</b>	101-39000 Unassigned General Fund	30,000.00
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[illegible]

COUNTY MAYOR: \_\_\_\_\_

<b>Date:</b>	10/1/2025
<b>Funds Requested by:</b>	Billy Garrett Jr.
<b><u>Purpose:</u></b>	The Sheriff's Dept is requesting their portion of the sale of equipment that was done in FY24-25. The proceeds from the sale remain in the general fund balance. They are requesting an appropriation from the general fund to purchase four new laptops for their office

<u>Cost / Amount:</u>	\$	6,900.00
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<b>Transfer/Appropriation</b>	<b>Appropriation</b>
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<b>Funding Source/Impact</b>	101-39000 Unassigned General Fund	6,900.00
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[illegible]

DEPARTMENT HEAD: James G. Smith  
BUDGET DIRECTOR: [Signature]  
BUDGET COMMITTEE: \_\_\_\_\_  
COUNTY COMMISSION: \_\_\_\_\_  
COUNTY MAYOR: \_\_\_\_\_

## Budget Amendment Request

Date: 10/1/2025

**Funds Requested by:** John Purifoy

**Purpose:** Based on YTD data, we will be reducing the budget for legal services and reappropriating that money back to the general fund balance.

<b>Cost / Amount:</b>	\$	50,000.00
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<u>Transfer/Appropriation</u>	Appropriation
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<b>Funding Source/Impact</b>	101-51400-331 County General - County Attorney - Legal Services	50,000.00
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**PLEASE AMEND THE BUDGET AS FOLLOWS:**

[illegible]

**APPROVALS:**

DEPARTMENT HEAD: \_\_\_\_\_

BUDGET DIRECTOR: [Signature]

BUDGET COMMITTEE \_\_\_\_\_

COUNTY COMMISSION: \_\_\_\_\_

COUNTY MAYOR: \_\_\_\_\_