10/1/2025

Funds Requested by:

Andrea Smothers

Purpose:

The election commission would like to transfer \$1,500 from their legal notices line item to data processing in order to

purchase a new PC and battery backup.

Cost / Amount:

1,500.00

Transfer/Appropriation

Transfer

Funding Source/Impact 101-51500-332 County General - Election Commission - Legal Notices

1,500.00

PLEASE AMEND THE BUDGE	AS FULLUWS:		
01-51500-332 County General - Election Commission - Legal Notices	move from	1,500.00	
	move from		
04 54500 700 County County I Shorting Commission Data Proposing Faul	move to		1,500.0
.01-51500-709 County General - Election Commission - Data Processing Equ			1,500.0
	move to		
		1,500.00	1,500.0

APPROVALS:	head no mill a
DEPARTMENT HEAD:_	July Muthus
BUDGET DIRECTOR:	John July
BUDGET COMMITTER:	
COUNTY COMMISSION	:
COUNTY MAYOR:	

Date:		

10/1/2025

Funds Requested by:

John Purifoy

Purpose:

We are receiving a grand total of \$10,892,883.77 from the state to pay for Blue Oval City Road Improvements. This amendment will budget the revenue and expenditure side of the funds for this project.

Cost / Amount:

10,892,883.77

Transfer/Appropriation

Appropriation

Funding Source/Impact 171-46980-ARP10 General Capital Projects - Other State Grants - Haywood C

10,892,883.77

171-46980-ARP10 General Capital Projects - Other State Grants - Haywood C	move from	10,892,883.77	
	move from		
71-91200-713-ARP10 General Capital Projets - Highway & Street Capital Pro			10,892,883.7
	move to		

10,892,883.77	10,892,883.77

APPROVALS: // /) (-/	
DEPARTMENT HEAD:	$\langle V \rangle$	frong	
BUDGET DIRECTOR:	, (V)	1//	
BUDGET COMMITTEE:			
COUNTY COMMISSION:			
COUNTY MAYOR:			

Date:	10/1/2025
Funds Requested by:	John Purifo

Purpose: A bid was accepted to repair the roof of the Dunbar-Carver gym in the amount of \$83,979.00. This budget amendment

will appropriate that money from the general fund of fund 101.

Cost / Amount: \$ 83,979.00

Transfer/Appropriation Appropriation

Funding Source/Impact 101-39000 Unassigned General Fund 83,979.00

101-39000 Unassigned General Fund	move from	83,979.00	
	move from		
101-51800-707 County General - County Buildings - Building Improvements	move to		83,979.00
	move to		
	-		
	4.	83,979.00	83,979.00

82 0	, 11	
APPROVALS:	' /// /	
DEPARTMENT HEAD:	1//mp	
BUDGET DIRECTOR:	- W/ - /	
BUDGET COMMITTEE:	190	
COUNTY COMMISSION:		
COUNTY MAYOR:		

Dat	e:					
_	_	_				

10/1/2025

Funds Requested by:

John Purifoy

Purpose:

The \$5m bond for the Haywood High School BAN and land funding will be appropriated from our general debt servce

fund 151. The first payment of \$125,000 will start in June 2026

Cost /	Amount:	
--------	---------	--

\$

125,000.00

Transfer/Appropriation

Appropriation

Funding Source/Impact

151-39000 Unassigned Fund Balance

125,000.00

PLEASE AMEND THE BUDGET AS FOLLOWS:

151-39000 Unassigned Fund Balance	move from	125,000.00	
	move from		
.51-82230-603-HHS General Debt Service - Education - Interest on bonds	move to		125,000.00
	move to		
	1		
	<u> </u>		
	+		
		_	
	+	_	
		125,000.00	125,000.0

APPROVALS:
DEPARTMENT HEAD:
BUDGET DIRECTOR:
BUDGET COMMITTEE

COUNTY COMMISSION:
COUNTY MAYOR:

n	21	ŀ۵	•	
	aı			

10/1/2025

Funds Requested by:

John Purifoy

Purpose:

The city and county were awarded the TVA Invest Prep Grant. This will cover tree clearing and grading for Windrow Rd. The city and county each pay \$150,000 and the TVA grant covers \$700,000. This amendment will appropriate \$150,000

Cost / Amount:

\$

150,000.00

Transfer/Appropriation

Appropriation

Funding Source/Impact 189-39000 Unassigned Fund Balance

150,000.00

189-39000 Unassigned Fund Balance	move from	150,000.00	
	move from		
89-91190-791-TVAIP Other General Government Projects - Other Construction	move to		150,000.0
89-91190-791-TVAIP Other General Government Projects - Other Construction			130,000.00
	move to		
	L	150,000.00	150,000.0

APPROVALS:	
DEPARTMENT HEAD:	
BUDGET DIRECTOR:	
BUDGET COMMITTEE:	
COUNTY COMMISSION:	
COUNTY MAYOR:	

Date: Funds Requested by: Purpose:	10/1/2025 Dan Feathers The Haywood County Fire Dept would like to appropriate money to hire	an assistant chief.		
Cost / Amount:	\$ 77,01	.2.00		
Transfer/Appropriation	Appropriation			
Transfer Appropriation	Appropriation			
Funding Source/Impact	101-39000 Unassigned General Fund	77,012.0 -)0	
	PLEASE AMEND THE BUI	OGET AS FOLLOWS:		
	101-39000 Unassigned General Fund	move from	77,012.00	
		move from		
	101-54310-105 County General - Fire Prevention - Supervisor/Director	move to		65,000.00
	101-54310-201 County General - Fire Prevention - Social Security	move to		4,972.50
	101-54310-204 County General - Fire Prevention - State Retirement			7,039.50
			77.043.00	77.010.00
			77,012.00	77,012.00
	APPROVALS: DEPARTMENT HEAD: BUDGET DIRECTOR: BUDGET COMMITTEE:			

COUNTY COMMISSION:

Da	te:				

10/1/2025

Funds Requested by:

John Purifoy

Purpose:

This amendment will appropriate money in our Industrial Development function, which is where our county website fees are charged to. Nothing was originally budgeted for this department at the beginning of FY25-26.

Cost / Amount:

\$

3,180.00

Transfer/Appropriation

Appropriation

Funding Source/Impact

101-39000 County General - Unassigned Fund Balance

3,180.00

PLEASE AMEND THE BUDGET AS FOLLOWS:

PLEASE AMEND THE BUDGE	.I AS I OLLOWS.		
101-39000 County General - Unassigned Fund Balance	move from	3,180.00	
	move from		
101-58120-599 County General - Industrial Development - Other Charges	move to		3,180.00
,	move to		
	7		
		-	
A 1	1	3,180.00	3,180.0

APPROVALS:

DEPARTMENT HEAD:

BUDGET DIRECTOR:

BUDGET COMMITTEE

COUNTY COMMISSION:

Date:		
	_	

10/1/2025

Funds Requested by:

John Purifoy

Purpose:

One line item was under budget to pay our property and casualty insurance premium for FY25-26. This amendment will appropriate money so that the miscellanous function in County General fund 101 will not be overspent.

Transfer/Appropriation

Cost / Amount:

Appropriation

Funding Source/Impact 101-39000 Unassigned General Fund

27,883.00

PLEASE AMEND THE BUDGET AS FOLLOWS:

27,883.00

101-39000 Unassigned General Fund	move from	27,883.00	
	move from		
101-58900-502 County General - Miscellaneous - Building and Contents Insur	move to		27,883.00
202 30300 302 Southly General Hissocianes as Danamagana General History	move to		
		_	
		_ 	
		+	
11 11		27,883.00	27,883.00

APPROVALS:	
DEPARTMENT HEAD:_	
BUDGET DIRECTOR:_	197
BUDGET COMMITTEE:	<i>y</i>
COUNTY COMMISSIO	N:

COUNTY MAYOR:

Date: Funds Requested by: Purpose:	10/1/2025 John Purifoy This budget amendment will appropriate funds for legal fees regarding a rece 1st amendment rights.	nt lawsuit filed by an indivic	lual concerning	
Cost / Amount:	\$ 30,000.00			
Transfer/Appropriation	Appropriation			
Funding Source/Impact	101-39000 Unassigned General Fund	30,000.00		
	PLEASE AMEND THE BUDGET.	AS FOLLOWS:		
	101-39000 Unassigned General Fund	move from	30,000.00	
		move from		
	101-51300-331-1AME County General - County Mayor - Legal fees related to	move to		30,000.00
		move to		
			30,000.00	30,000.00
	APPROVALS: DEPARTMENT HEAD: BUDGET DIRECTOR: BUDGET COMMITTEE COUNTY COMMISSION:		,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

m	_	4	_	
8.8	4	4	۳.	

10/1/2025

Funds Requested by:

Billy Garrett Jr.

Purpose:

The Sheriff's Dept is requesting their portion of the sale of equipment that was done in FY24-25. The proceeds from the sale remain in the general fund balance. They are requesting an appropriation from the general fund to purchase four

new laptops for their office

Cost / Amount:

.

6,900.00

Transfer/Appropriation

Appropriation

Funding Source/Impact

101-39000 Unassigned General Fund

6,900.00

PLEASE AMEND THE BUDGET			
101-39000 Unassigned General Fund	move from	6,900.00	
	move from		
101-54110-709 County General - Sheriff's Dept - Data Processing Equipment	move to		6,900.00
201-94110-705 County General Sherm's Dept Battle 1900ccome Equipment	move to		
	-		200.4
	 		
	<u> </u>	6,900.00	6,900.00

APPROVALS:				
DEPARTMENT HEAD:	my by 6	anut	X	
BUDGET DIRECTOR:	m ly	a decimination of the second o		
BUDGET COMMITTEE:				
COUNTY COMMISSION:		A PER MANAGEMENT		
COUNTY MAYOR:				

Date: Funds Requested by: Purpose:	10/1/2025 John Purifoy Based on YTD data, we will be reducing the budget for legal service fund balance.	ces and reappropriating that money b	pack to the general	
Cost / Amount:	\$	50,000.00		
Transfer/Appropriation	Appropriation			
Funding Source/Impact	101-51400-331 County General - County Attorney - Legal Services	s 50,000.0	0	
	DI EASE AMENID T	HE BUDGET AS FOLLOWS:		
	101-51400-331 County General - County Attorney - Legal Service		50,000.00	
	101 31400 331 County General County Attention Legal County	move from		
	101-39000 Unassigned General Fund	move to		50,000.00
		move to		
				
			50,000.00	50,000.00
	APPROVALS: DEPARTMENT HEAD: BUDGET DIRECTOR: BUDGET COMMITTEE		30,000.00	30,000.00

COUNTY COMMISSION:

COUNTY MAYOR: