

## Budget Amendment Request

Date: 8/21/2025

**Funds Requested by:** Dustin McKeel/John Purifoy

**Purpose:** This amendment will appropriate money from the \$5m Megasite Fire Dept grant received in FY23-24 to purchase two ambulances for Haywood County. This money is currently in the fund balance of Fund 171. After this appropriation, the balance of this grant is ~\$1.756m

<b>Cost / Amount:</b>	\$	451,537.90
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<u>Transfer/Appropriation</u>	Appropriation
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<b>Funding Source/Impact</b>	171-39000 General Capital Projects - General Fund	451,537.90
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**PLEASE AMEND THE BUDGET AS FOLLOWS:**

[illegible]

**APPROVALS:**

DEPARTMENT HEAD: [Signature] 4/9/00 #1100

BUDGET DIRECTOR: [Signature]

**BUDGET COMMITTEE:** \_\_\_\_\_

COUNTY COMMISSION: \_\_\_\_\_

## Budget Amendment Request

Date: 8/27/2025

**Funds Requested by:** John Purifoy

<b>Purpose:</b>	This budget amendment is two parts. One part will appropriate money in Fund 172 for the expenditures that will be grant-reimbursed for the EMS renovation. The second amendment will appropriate money in Fund 179 for the county's portion of the renovations. The total construction contract is \$722,167 (grant will pay \$542,174, county will pay \$179,993).
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<b>Cost / Amount:</b>	\$	542,174.00
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<u>Transfer/Appropriation</u>	Appropriation
<p>1. <u>Transfer of funds from the General Fund to the Capital Fund</u></p> <p>2. <u>Transfer of funds from the General Fund to the Operating Fund</u></p> <p>3. <u>Transfer of funds from the General Fund to the Special Fund</u></p> <p>4. <u>Transfer of funds from the General Fund to the Reserve Fund</u></p> <p>5. <u>Transfer of funds from the General Fund to the Debt Service Fund</u></p> <p>6. <u>Transfer of funds from the General Fund to the Capital Fund</u></p> <p>7. <u>Transfer of funds from the General Fund to the Operating Fund</u></p> <p>8. <u>Transfer of funds from the General Fund to the Special Fund</u></p> <p>9. <u>Transfer of funds from the General Fund to the Reserve Fund</u></p> <p>10. <u>Transfer of funds from the General Fund to the Debt Service Fund</u></p>	<p>1. <u>Appropriation of funds from the General Fund to the Capital Fund</u></p> <p>2. <u>Appropriation of funds from the General Fund to the Operating Fund</u></p> <p>3. <u>Appropriation of funds from the General Fund to the Special Fund</u></p> <p>4. <u>Appropriation of funds from the General Fund to the Reserve Fund</u></p> <p>5. <u>Appropriation of funds from the General Fund to the Debt Service Fund</u></p> <p>6. <u>Appropriation of funds from the General Fund to the Capital Fund</u></p> <p>7. <u>Appropriation of funds from the General Fund to the Operating Fund</u></p> <p>8. <u>Appropriation of funds from the General Fund to the Special Fund</u></p> <p>9. <u>Appropriation of funds from the General Fund to the Reserve Fund</u></p> <p>10. <u>Appropriation of funds from the General Fund to the Debt Service Fund</u></p>

<b>Funding Source/Impact</b>	172-47180-CDBG Community Development - Community Development	542,174.00
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**PLEASE AMEND THE BUDGET AS FOLLOWS:**

[illegible]

**APPROVALS:**

DEPARTMENT HEAD: 166 V. Khan

BUDGET DIRECTOR: \_\_\_\_\_

**BUDGET COMMITTEE:**

COUNTY COMMISSION: \_\_\_\_\_

## Budget Amendment Request

Date: 8/27/2025

Funds Requested by: John Purifoy

<b>Purpose:</b>	This budget amendment is two parts. One part will appropriate money in Fund 172 for the expenditures that will be grant-reimbursed for the EMS renovation. The second amendment will appropriate money in Fund 179 for the county's portion of the renovations. The total construction contract is \$722,167 (grant will pay \$542,174, county will pay \$179,993).
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Cost / Amount:	\$	179,993.00
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Transfer/Appropriation      Appropriation

<b>Funding Source/Impact</b>	179-39000 Capital Project-Other Building - Unassigned Fund Balance	179,993.00
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**PLEASE AMEND THE BUDGET AS FOLLOWS:**

[illegible]

**APPROVALS:**

DEPARTMENT HEAD: \_\_\_\_\_

BUDGET DIRECTOR: 

BUDGET COMMITTEE:

COUNTY COMMISSION: \_\_\_\_\_

### Budget Amendment Request

Date: 8/28/2025

**Funds Requested by:** John Purifoy

**Purpose:** This budget amendment will transfer unused money in the Property Assessor's deputy line item (52300-106) to the Other Salaries & Wages line item in the Reappraisal Program (52310-189). The property assessor oversees both of these functions/departments.

<b>Cost / Amount:</b>	\$	4,306.00
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<b>Transfer/Appropriation</b>	<b>Transfer</b>
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<b>Funding Source/Impact</b>	101-52300-106 Property Assesor's Office - Deputies	4,000.00
	101-52300-201 Property Assesor's Office - Social Security	306.00

**PLEASE AMEND THE BUDGET AS FOLLOWS:**

[illegible]

**APPROVALS:**

DEPARTMENT HEAD: Gwen Watson

BUDGET DIRECTOR: John P. Papp

BUDGET COMMITTEE: \_\_\_\_\_

COUNTY COMMISSION: \_\_\_\_\_

<b>Date:</b>	8/29/2025
<b>Funds Requested by:</b>	Angenal Huddleston
<b><u>Purpose:</u></b>	This budget amendment will appropriate unused grant money in the other equipment line item back to the general fund. The health department will not be using this money to purchase a digital sign as originally intended.

<b>Funding Source/Impact</b>	101-55110-790 Local Health Center - Other Equipment	56,152.00
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[illegible]

COUNTY COMMISSION: \_\_\_\_\_