

Date:	8/21/2025
Funds Requested by:	Dustin McKeel/John Purifoy
<u>Purpose:</u>	This amendment will appropriate money from the \$5m Megasite Fire Dept grant received in FY23-24 to purchase two ambulances for Haywood County. This money is currently in the fund balance of Fund 171. After this appropriation, the balance of this grant is ~\$1.756m

Cost / Amount:	\$	451,537.90
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Funding Source/Impact	171-39000 General Capital Projects - General Fund	451,537.90
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[illegible]

DEPARTMENT HEAD: *[Signature]*
BUDGET DIRECTOR: *[Signature]*
BUDGET COMMITTEE:
COUNTY COMMISSION:

Budget Amendment Request

Date: 8/27/2025

Funds Requested by: John Purifoy

Purpose:	This budget amendment is two parts. One part will appropriate money in Fund 172 for the expenditures that will be grant-reimbursed for the EMS renovation. The second amendment will appropriate money in Fund 179 for the county's portion of the renovations. The total construction contract is \$722,167 (grant will pay \$542,174, county will pay \$179,993).
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Cost / Amount:	\$	542,174.00
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<u>Transfer/Appropriation</u>	Appropriation
1. Transfer from the General Fund to the Capital Projects Fund for the purchase of equipment.	
2. Transfer from the General Fund to the Capital Projects Fund for the purchase of land.	
3. Transfer from the General Fund to the Capital Projects Fund for the purchase of buildings.	
4. Transfer from the General Fund to the Capital Projects Fund for the purchase of infrastructure.	
5. Transfer from the General Fund to the Capital Projects Fund for the purchase of vehicles.	
6. Transfer from the General Fund to the Capital Projects Fund for the purchase of information technology equipment.	
7. Transfer from the General Fund to the Capital Projects Fund for the purchase of furniture and fixtures.	
8. Transfer from the General Fund to the Capital Projects Fund for the purchase of other equipment.	
9. Transfer from the General Fund to the Capital Projects Fund for the purchase of land.	
10. Transfer from the General Fund to the Capital Projects Fund for the purchase of buildings.	
11. Transfer from the General Fund to the Capital Projects Fund for the purchase of infrastructure.	
12. Transfer from the General Fund to the Capital Projects Fund for the purchase of vehicles.	
13. Transfer from the General Fund to the Capital Projects Fund for the purchase of information technology equipment.	
14. Transfer from the General Fund to the Capital Projects Fund for the purchase of furniture and fixtures.	
15. Transfer from the General Fund to the Capital Projects Fund for the purchase of other equipment.	

Funding Source/Impact	172-47180-CDBG Community Development - Community Development	542,174.00
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PLEASE AMEND THE BUDGET AS FOLLOWS:

[illegible]

APPROVALS:

DEPARTMENT HEAD: 166 V. K. V. K.

BUDGET DIRECTOR: _____

BUDGET COMMITTEE: _____

COUNTY COMMISSION: _____

Budget Amendment Request

Date: 8/27/2025

Funds Requested by: John Purifoy

Purpose:	This budget amendment is two parts. One part will appropriate money in Fund 172 for the expenditures that will be grant-reimbursed for the EMS renovation. The second amendment will appropriate money in Fund 179 for the county's portion of the renovations. The total construction contract is \$722,167 (grant will pay \$542,174, county will pay \$179,993).
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Cost / Amount:	\$	179,993.00
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Transfer/Appropriation	Appropriation
<p>1. Transfer is the movement of funds from one account to another within the same fund.</p> <p>2. Appropriation is the movement of funds from one fund to another.</p>	<p>1. Appropriation is the movement of funds from one fund to another.</p>

Funding Source/Impact	179-39000 Capital Project-Other Building - Unassigned Fund Balance	179,993.00
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PLEASE AMEND THE BUDGET AS FOLLOWS:

[illegible]

APPROVALS:

DEPARTMENT HEAD: _____

BUDGET DIRECTOR: _____

BUDGET COMMITTEE:

COUNTY COMMISSION: _____

Date:	8/28/2025
Funds Requested by:	John Purifoy
<u>Purpose:</u>	This budget amendment will transfer unused money in the Property Assessor's deputy line item (52300-106) to the Other Salaries & Wages line item in the Reappraisal Program (52310-189). The property assessor oversees both of these functions/departments.

<u>Funding Source/Impact</u>	101-52300-106 Property Assesor's Office - Deputies	4,000.00
	101-52300-201 Property Assesor's Office - Social Security	306.00

[illegible]

DEPARTMENT HEAD: Eugene Watson
BUDGET DIRECTOR: John Pinyan
BUDGET COMMITTEE: _____
COUNTY COMMISSION: _____

Budget Amendment Request

Date: 8/29/2025

Funds Requested by: Angenal Huddleston

Purpose: This budget amendment will appropriate unused grant money in the other equipment line item back to the general fund. The health department will not be using this money to purchase a digital sign as originally intended.

Cost / Amount:	\$	56,152.00
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<u>Transfer/Appropriation</u>	Appropriation
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Funding Source/Impact	101-55110-790 Local Health Center - Other Equipment	56,152.00
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PLEASE AMEND THE BUDGET AS FOLLOWS:

[illegible]

APPROVALS:

DEPARTMENT HEAD: Michael Chandler

BUDGET DIRECTOR: John P. Long

BUDGET COMMITTEE: 10

COUNTY COMMISSION: _____

Date: 9/12/2025

Purpose: The Sheriff's Dept received grant money that covered 50% of a purchase for bullet proof vests. This amendment covers both the revenue and expenditure line items to account for this.

Cost / Amount: \$ 3,219.50

Funding Source/Impact	101-44170 County General - Miscellaneous Refunds	3,219.50
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[illegible]

DEPARTMENT HEAD: *Mr. Guy Barner*
BUDGET DIRECTOR: *John Difery*
BUDGET COMMITTEE:
COUNTY COMMISSION:

Budget Amendment Request

Date: 9/12/2025

Funds Requested by: Dewayne Steele

Purpose: Solid waste is purchasing two new trucks under state contract pricing. These trucks will be used for litter pickup and daily operations. This amendment will appropriate money from their fund balance.

Cost / Amount:	\$	99,266.80
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Transfer/Appropriation	Appropriation
<p>1. Transfer is the movement of funds from one account to another within the same fund.</p> <p>2. Appropriation is the movement of funds from one fund to another.</p>	<p>1. Appropriation is the movement of funds from one fund to another.</p>

Funding Source/Impact	207-39000 Unassigned General Fund	99,266.80
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PLEASE AMEND THE BUDGET AS FOLLOWS:

[illegible]

APPROVALS:

DEPARTMENT HEAD: Vernon Hill

BUDGET DIRECTOR: John P. [Signature]

BUDGET COMMITTEE: _____

COUNTY COMMISSION: _____

Budget Amendment Request

Date: 9/12/2025

Funds Requested by: John Purifoy

Purpose: The commission voted to pay the due diligence and consulting firm fees for the new high school construction surveys. This budget amendment will appropriate \$184,156.29 in county general to pay these fees.

Cost / Amount:	\$	184,156.29
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Transfer/Appropriation	Appropriation
<p>1. Transfer is the movement of funds from one account to another within the same fund.</p> <p>2. Appropriation is the movement of funds from one fund to another.</p>	<p>1. Appropriation is the movement of funds from one fund to another.</p>

Funding Source/Impact	101-39000 Unassigned General Fund	184,156.29
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PLEASE AMEND THE BUDGET AS FOLLOWS:

[illegible]

184,156.29 184,156.29

APPROVALS:

DEPARTMENT HEAD:

BUDGET DIRECTOR:

BUDGET COMMITTEE

COUNTY COMMISSION: