

Budget Amendment Request

Date:	6/13/2025
Funds Requested by:	John Purifoy
<u>Purpose:</u>	This amendment will shift unspent funds from Civil Defense - Part-Time Personnel to cover Civil Defense - Life Insurance so it will not be overspent for year end.

Cost / Amount:	\$	200.00
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Funding Source/impact	357-54410-169 Civil Defense - Part-Time Personnel
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PLEASE AMEND THE BUDGET AS FOLLOWS:

[illegible]

APPROVALS:

DEPARTMENT HEAD: Jenny Clark

BUDGET DIRECTOR: Bob Kiley

BUDGET COMMITTEE: _____

COUNTY COMMISSION: _____

Budget Amendment Request

Date: 6/13/2025

Funds Requested by: John Purifoy

Purpose: The expenditure side of the EMS building renovation for the Community Development Block Grant is overspent. This will amend both the revenue and expenditure side of Fund 172 for year end.

Cost / Amount:	\$	2,984.30
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Funding Source/impact	172-47180 Community Development/- Community Development
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PLEASE AMEND THE BUDGET AS FOLLOWS:

[illegible]

APPROVALS:

DEPARTMENT HEAD:

BUDGET DIRECTOR:

BUDGET COMMITTEE:

COUNTY COMMISSION:

Date:	6/13/2025
Funds Requested by:	John Purifoy
<u>Purpose:</u>	The expenditure side of the Site Development Grant for i-40 Advantage Park is overspent. This will amend the revenue and expenditure side of this fund for year end.

Funding Source/impact	189-47180 Other Capital Projects - Community Development
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[illegible]

DEPARTMENT HEAD: _____
BUDGET DIRECTOR: _____
BUDGET COMMITTEE: _____
COUNTY COMMISSION: _____

Budget Amendment Request

Date: 6/12/2025

Funds Requested by: John Purifoy

Purpose: This amendment will clean up various accounts for year end so they are not overspent. We will be taking the money from the general fund to do this.

Cost / Amount:	\$	11,477.00
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Funding Source/impact	101-39000 Unassigned General Fund
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PLEASE AMEND THE BUDGET AS FOLLOWS:

[illegible]

APPROVALS:

DEPARTMENT HEAD:

BUDGET DIRECTOR:

BUDGET COMMITTEE:

COUNTY COMMISSION:

Date: 6/16/2025

Purpose: This amendment is for the new building for the Sheriff's Dept. We will be using money out of the 122 Drug Fund to cover this.

Cost / Amount:	\$	48,900.00
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[illegible]

DEPARTMENT HEAD: William Gammon
BUDGET DIRECTOR: John Pufay
BUDGET COMMITTEE: _____
COUNTY COMMISSION: _____