

Budget Amendment Request

Date: 4/29/2025

Funds Requested by: Undrae Johnson

Purpose: The Parks and Fair Boards function is slightly overspent on a salary line item. This will amend that line to be in compliance.

Cost / Amount: \$ 1.00

Funding Source/impact	101-56700-210 Parks and Fair Boards-Unemployment Compensation	1.00
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PLEASE AMEND THE BUDGET AS FOLLOWS:

101-56700-210 Parks and Fair Boards-Unemployment Compensation	move from	1.00	
101-56700-188 Parks and Fair Boards-Bonus Payments	move to		1.00
	move to		
		1.00	1.00

APPROVALS:

DEPARTMENT HEAD:

BUDGET DIRECTOR:

BUDGET COMMITTEE:

COUNTY COMMISSION:

Date: 4/24/2025
Funds Requested by: Billy Garrett
Purpose: The Sheriff's Dept is overspent on some of their salary line items. We are reallocating funds to correct this.

Funding Source/impact	101-54110-189 Sheriff's Department - Other Salaries and Wages	40,001.00
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101-54110-189 Sheriff's Department - Other Salaries and Wages	move from	40,001.00	
101-54110-187 Sheriff's Department - Overtime Pay	move to		40,000.00
101-54110-188 Sheriff's Department - Bonus Payments	move to		1.00
		40,001.00	40,001.00

DEPARTMENT HEAD: Philip S. Smith D
BUDGET DIRECTOR: [Signature]
BUDGET COMMITTEE: [Signature]
COUNTY COMMISSION: _____

Budget Amendment Request

Date: 4/16/2025

Funds Requested by: Undrae Johnson

Purpose: The Parks and Fair Bonds department is reallocating money in order to purchase a new vehicle for FY24-25

Cost / Amount:	\$	7,900.00
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<u>Funding Source/impact</u>	101-56700-420 Parks and Fair Bonds-Fertilizer	5,000.00
	101-56700-509 Parks and Fair Bonds-Refunds	2,900.00

PLEASE AMEND THE BUDGET AS FOLLOWS:

[illegible]

APPROVALS:

DEPARTMENT HEAD:

BUDGET DIRECTOR

BUDGET COMMITTEE:

COUNTY COMMISSION:

Date:	5/7/2025
Funds Requested by:	Alex Jones
<u>Purpose:</u>	We are slightly overspent in line item 58300-188 (bonus payments). Since this is a salary line item, we will need to amend it.

Funding Source/impact	101-58300-348 Veterans' Services-Postal Charges	\$	271.00
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[illegible]

DEPARTMENT HEAD: _____
BUDGET DIRECTOR: _____
BUDGET COMMITTEE: _____
COUNTY COMMISSION: _____

Date:	5/5/2025
Funds Requested by:	Duke Williams- Register of Deeds
<u>Purpose:</u>	Additional data processing equipment (software and service agreement) and temporary personnel to fill in with scanning for a week. This will be taken out of the Register's reserve account

Cost / Amount:	\$	7,743.00
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PLEASE AMEND THE BUDGET AS FOLLOWS:

[illegible]

DEPARTMENT HEAD: W. H. Williams
BUDGET DIRECTOR: John P. P. P.
BUDGET COMMITTEE: _____
COUNTY COMMISSION: _____

Budget Amendment Request

Date: 5/7/2025

Funds Requested by: John Purifoy

Purpose: The victims' assistance revenue line item and contributions line items are under budget this fiscal year. This will amend the revenue line 42392 and the corresponding contribution expenditure lines so the expenditure line items are not overspent relative to the original budget.

Cost / Amount: \$ 15,409.00

Funding Source/impact 101-42392 Victims Assistance Assessments \$ 15,409.00

PLEASE AMEND THE BUDGET AS FOLLOWS:

101-42392 Victims Assistance Assessments	move from	15,409.00	
	move to		
101-585-316-1safe Contributions to Other Agencies-1 Safe Place			4,686.00
101-585-316-CarlP Contributions to Other Agencies-Carl Perkins			7,659.00
101-585-316-WRAP Contributions to Other Agencies-WRAP			3,064.00
		15,409.00	15,409.00

APPROVALS:

DEPARTMENT HEAD: _____

BUDGET DIRECTOR: _____

BUDGET COMMITTEE: _____

COUNTY COMMISSION: _____

Budget Amendment Request

Date: 4/22/2025

Funds Requested by: Chris Milton

Purpose: The EMS service received a reimbursement in the amount of \$10,400 for in service training. We are amending the budget for both the revenue and expenditure line items in order to balance.

Cost / Amount:	\$	10,400.00
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Funding Source/impact	101-46330-AMB Ambulance Emergency Medical Services	10,400.00
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PLEASE AMEND THE BUDGET AS FOLLOWS:

101-46330-AMB Ambulance Emergency Medical Services	move from	10,400.00	
101-55130-196 Ambulance/EMS-In-Service Training	move to		10,400.00
		10,400.00	10,400.00

APPROVALS:

DEPARTMENT HEAD:

BUDGET DIRECTOR:

BUDGET COMMITTEE:

COUNTY COMMISSION: