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| Haywood County Budget Committee Meeting |

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| Date: 4/21/2025  Prayer: Alan O’Quin | Meeting Time: 4:00pm | Haywood County Budget Committee  Criminal Justice Complex  100 DUPREE ST. BROWNSVILLE, TENNESSEE 38012 |

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| Meeting called by | Jeffery Richmond |
| Type of meeting | Budget Meeting |
| Facilitator | Jeffery Richmond |
| Note taker | Tonja Shaw |
| Timekeeper | Jeffery Richmond |
| Prayer | Alan O’Quin |
| Attendees | Sheronda Green, Larry Stanley, Wally Eubanks, Alan O’Quin,  Jim Duke, Leonard Jones |
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| Agenda Topic 1 |

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| Budget Minutes | Jeffery Richmond |
| Discussion | Budget meeting mins. 4/14/2025 |
| Conclusions |  |

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|  |  | Yay: 5 |
| Motion by: | Jim Duke |  |
| 2nd by: | Alan O’Quin | Motion carry |

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| Agenda Topic 2 |

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| $ 545,657.00 | County Mayor David Livingston |
| Discussion | New employee salary difference |
| Conclusions |  |

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|  |  | Yay:6 |
| Motion by: | Leonard Jones |  |
| 2nd by: | Sheronda Green | Motion carry |

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| Agenda Topic 3 |

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| $242,978.00 | Development Rena Hendrix |
| Discussion | will check on her pay increase from $60,000.00 to $62,000.00 |
| Conclusions | Will look into it. |

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|  |  | Yay: 5 |
| Motion by: | Sheronda Green |  |
| 2nd by: | Jim Duke | Motion carry |

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| Agenda Topic 4 |

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| $1,491,434.00 | County building |
| Discussion |  |
| Conclusions | Will table until next meeting. |

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|  |  | Yay: 6 |
| Motion by: | Jim Duke |  |
| 2nd by: | Alan O’Quin | Motion carry |

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| Agenda Topic 5 |

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| $ 445,225.00 | Property Assessor Office Gwen Watson |
| Discussion |  |
| Conclusions |  |

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|  |  | Yay: 6 |
| Motion by: | Jim Duke |  |
| 2nd by: | Walley Eubanks | Motion carry |

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| Agenda topic 6 |

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| $ 52,147.00 | Reappraisal Gwen Watson |
| Discussion |  |
| Conclusions |  |

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|  |  | Yay: 6 |
| Motion by: | Jim Duke |  |
| 2nd by: | Sheronda Green | Motion carry |

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| Agenda Topic 7 |

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| $1,589,470.26 | Fund 151 |
| Discussion |  |
| Conclusions |  |

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|  |  | Yay: 6 |
| Motion by: | Sheronda Green |  |
| 2nd by: | Alan O’Quinn | Motion carry |

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| Agenda Topic 8 |

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|  | Sheriff Department Billy Garrett |
| Discussion | Would like to use the insurance money to purchase a vehicle |
| Conclusions | Insurance funds and money from drug fund for this purchase. |

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|  |  | Yay: 6 |
| Motion by: | Walley Eubanks |  |
| 2nd by: | Sheronda Green | Motion carry |

Meeting Adjourn: 5:00pm

Alan O’Quinn