

## Budget Amendment Request

**Date:** 5/8/2025  
**Funds Requested by:** Dwayne Steele  
**Purpose:** This budget amendment will balance an overspent salary line item and cover two line items that did not have original budget numbers.

**Cost / Amount:** \$ 850.00

**Funding Source/impact** 207-55754-143 Solid Waste - Equipment Operators \$ 850.00

### PLEASE AMEND THE BUDGET AS FOLLOWS:

207-55754-143 Solid Waste - Equipment Operators	move from	850.00	
207-55754-188 Solid Waste - Bonus Payments	move to		500.00
207-55754-452 Solid Waste - Utilities			250.00
207-55754-509 Solid Waste - Refunds		-	100.00
		850.00	850.00

### APPROVALS:

DEPARTMENT HEAD:

BUDGET DIRECTOR:

BUDGET COMMITTEE:

COUNTY COMMISSION:

### Budget Amendment Request

**Date:** 5/12/2025

Funds Requested by: John Purifoy

**Purpose:** The EMA department is requesting a budget amendment to reclass some of their expenditure line items. They will be purchasing new t shirts out of their 499 line item (other supplies and materials).

Cost / Amount:	\$	300.00
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<b>Funding Source/impact</b>	357-54410-336 Civil Defense - Maintenance Equipment	300.00
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**PLEASE AMEND THE BUDGET AS FOLLOWS:**

PLEASE AMEND THE BUDGET AS FOLLOWS:			
357-54410-336 Civil Defense - Maintenance Equipment	move from	300.00	
357-54410-499 Civil Defense - Other Supplies and Materials	move to		300.00
	move to		
		300.00	300.00

**APPROVALS:**

DEPARTMENT HEAD:

**BUDGET DIRECTOR:**

**BUDGET COMMITTEE:**

**COUNTY COMMISSION:**

### Budget Amendment Request

Date: 4/16/2025

**Funds Requested by:** Undrae Johnson

**Purpose:** The Parks and Fair Bonds department is reallocating money in order to purchase a new vehicle for FY24-25

<b>Cost / Amount:</b>	\$	7,900.00
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<b><u>Funding Source/impact</u></b>	101-56700-420 Parks and Fair Bonds-Fertilizer	5,000.00
	101-56700-509 Parks and Fair Bonds-Refunds	2,900.00

**PLEASE AMEND THE BUDGET AS FOLLOWS:**

PLEASE AMEND THE BUDGET AS FOLLOWS:			
101-56700-420 Parks and Fair Bonds-Fertilizer	move from	5,000.00	
101-56700-509 Parks and Fair Bonds-Refunds	move from	2,900.00	
101-56700-718 Parks and Fair Bonds-Motor Vehicles	move to		7,900.00
		7,900.00	7,900.00

**APPROVALS:**

DEPARTMENT HEAD.

**BUDGET DIRECTOR**

**BUDGET COMMITTEE:**

**COUNTY COMMISSION:**

### Budget Amendment Request

**Date:** 4/29/2025

**Funds Requested by:** Undrae Johnson

<b>Purpose:</b>	The Parks and Fair Boards function is slightly overspent on a salary line item. This will amend that line to be in compliance.
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<b>Cost / Amount:</b>	\$	1.00
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<b>Funding Source/impact</b>	101-56700-210 Parks and Fair Boards-Unemployment Compensation	1.00
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**PLEASE AMEND THE BUDGET AS FOLLOWS:**

[illegible]

**APPROVALS:**

DEPARTMENT HEAD: *[Signature]*

**BUDGET DIRECTOR:** 

**BUDGET COMMITTEE:** \_\_\_\_\_

COUNTY COMMISSION: \_\_\_\_\_

**Date:** 4/29/2025  
**Funds Requested by:** Jenny Scott  
**Purpose:** The Recovery/Drug Court function is slightly overspent on a salary line item. This will amend that line to be in compliance.

<b>Funding Source/impact</b>	101-53330-206 Recovery/Drug Court-Life Insurance	1.00
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101-53330-206 Recovery/Drug Court-Life Insurance	move from	1.00	
101-53330-188 Recovery/Drug Court-Bonus Payments	move to		1.00
	move to		
		1.00	1.00

DEPARTMENT HEAD: John Pappas 7/20/26  
BUDGET DIRECTOR: \_\_\_\_\_  
BUDGET COMMITTEE: \_\_\_\_\_  
COUNTY COMMISSION: \_\_\_\_\_

**Date:** 4/24/2025  
**Funds Requested by:** Billy Garrett  
**Purpose:** The Sheriff's Dept is overspent on some of their salary line items. We are reallocating funds to correct this.

<b>Funding Source/Impact</b>	101-54110-189 Sheriff's Department - Other Salaries and Wages	40,001.00
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101-54110-189 Sheriff's Department - Other Salaries and Wages	move from	40,001.00	
101-54110-187 Sheriff's Department - Overtime Pay	move to		40,000.00
101-54110-188 Sheriff's Department - Bonus Payments	move to		1.00
		40,001.00	40,001.00

DEPARTMENT HEAD: *[Signature]* *0*  
BUDGET DIRECTOR: *[Signature]*  
BUDGET COMMITTEE: *[Signature]*  
COUNTY COMMISSION: *[Signature]*

<b>Date:</b>	5/7/2025
<b>Funds Requested by:</b>	Alex Jones
<b><u>Purpose:</u></b>	We are slightly overspent in line item 58300-188 (bonus payments). Since this is a salary line item, we will need to amend it.

<b>Cost / Amount:</b>	\$	271.00
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<b>Funding Source/impact</b>	101-58300-348 Veterans' Services-Postal Charges	\$	271.00
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PLEASE REWIND THE BUDGET AS FOLLOWS:			
101-58300-348 Veterans' Services-Postal Charges	move from	271.00	
101-58300-188 Veterans' Services-Bonus Payments	move to		271.00
		271.00	271.00

DEPARTMENT HEAD: \_\_\_\_\_  
BUDGET DIRECTOR: \_\_\_\_\_  
BUDGET COMMITTEE: \_\_\_\_\_  
COUNTY COMMISSION: \_\_\_\_\_

## Budget Amendment Request

**Date:** 5/7/2025

**Funds Requested by:** John Purifoy

**Purpose:** The victims' assistance revenue line item and contributions line items are under budget this fiscal year. This will amend the revenue line 42392 and the corresponding contribution expenditure lines so the expenditure line items are not overspent relative to the original budget.

**Cost / Amount:** \$ 15,409.00

**Funding Source/impact** 101-42392 Victims Assistance Assessments \$ 15,409.00

### PLEASE AMEND THE BUDGET AS FOLLOWS:

101-42392 Victims Assistance Assessments	move from	15,409.00	
	move to		
101-58500-316-1safe Contributions to Other Agencies-1 Safe Place			4,686.00
101-58500-316-CarlP Contributions to Other Agencies-Carl Perkins			7,659.00
101-58500-316-WRAP Contributions to Other Agencies-WRAP			3,064.00
		15,409.00	15,409.00

### APPROVALS:

DEPARTMENT HEAD: \_\_\_\_\_

BUDGET DIRECTOR: \_\_\_\_\_

BUDGET COMMITTEE: \_\_\_\_\_

COUNTY COMMISSION: \_\_\_\_\_



## Budget Amendment Request

Date: 4/22/2025

**Funds Requested by:** Chris Milton

**Purpose:** The EMS service received a reimbursement in the amount of \$10,400 for in service training. We are amending the budget for both the revenue and expenditure line items in order to balance.

**Cost / Amount:** \$ 10,400.00

<b>Funding Source/impact</b>	101-46330-AMB Ambulance Emergency Medical Services	10,400.00
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**PLEASE AMEND THE BUDGET AS FOLLOWS:**

[illegible]

10,400.00	10,400.00
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**APPROVALS:**

DEPARTMENT HEAD: [Signature]

**BUDGET DIRECTOR:** \_\_\_\_\_

**BUDGET COMMITTEE:** \_\_\_\_\_

COUNTY COMMISSION: \_\_\_\_\_

**Date:** 5/12/2025

**Funds Requested by:** Billy Garrett Jr.

**Purpose:** The Sheriff's Department is requesting to use the insurance money from a totaled 2025 Ford Explorer to replace the vehicle that was wrecked.

<b>Cost / Amount:</b>	\$	50,923.33
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<b>Funding Source/impact</b>	101-49700 Insurance Recovery	50,923.33
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PLEASE AMEND THE BUDGET AS FOLLOWS:			
101-49700 Insurance Recovery	move from	50,923.33	
101-54110-716 Sheriff's Department - Law Enforcement Equipment	move to		50,923.33
	move to		
		50,923.33	50,923.33

50,923.33	50,923.33
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**APPROVALS:**

DEPARTMENT HEAD: Shirley Ann X

BUDGET DIRECTOR: John F. [Signature]

**BUDGET COMMITTEE:** 1/10

COUNTY COMMISSION: \_\_\_\_\_

## Budget Amendment Request

<b>Date:</b>	5/5/2025
<b>Funds Requested by:</b>	Duke Williams- Register of Deeds
<b>Purpose:</b>	Additional data processing equipment (software and service agreement) and temporary personnel to fill in with scanning for a week. This will be taken out of the Register's reserve account

<b>Cost / Amount:</b>	\$	7,743.00
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<b>Funding Source/impact</b>	101-34510 Reserve for Automation Purposes- Register of Deeds	\$	7,743.00
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**PLEASE AMEND THE BUDGET AS FOLLOWS:**

101-34510 Reserve for Automation Purposes- Register of Deeds	move from	7,743.00	
101-51600-168 Register of Deeds-Temp Personnel	move to		632.00
101-51600-709 Register of Deeds- Data Processing Equipment			7,111.00
		7,743.00	7,743.00

**APPROVALS:**

DEPARTMENT HEAD: W. Williams

**BUDGET DIRECTOR:** *John H. [Signature]*

**BUDGET COMMITTEE:** \_\_\_\_\_

COUNTY COMMISSION: \_\_\_\_\_

## Budget Amendment Request

Date: 5/8/2025

**Funds Requested by:** Dwayne Steele

**Purpose:** This budget amendment will take money out of Solid Waste's general fund to purchase a forklift that will be reimbursed from a grant they received.

<b>Cost / Amount:</b>	\$	21,900.00
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<b>Funding Source/impact</b>	207-39000 Solid Waste - General Fund	\$	21,900.00
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**PLEASE AMEND THE BUDGET AS FOLLOWS:**

[illegible]

**APPROVALS:**

**DEPARTMENT HEAD:**

**BUDGET DIRECTOR:**

**BUDGET COMMITTEE:**

**COUNTY COMMISSION:**