**Agenda**

**Haywood County Budget Committee.**

**Haywood County Justice Complex**

**Apri114, 2025 @ 5:00 P.M.**

1. Prayer
2. Call to Order
3. Public Comments (3 speakers, 2 minutes each)
4. Review of the Minutes of March 17, 2025
5. Review of March 2025, Reports and Financial Summary
6. Dewayne Steele - Discussion on construction of a new landfill cell.
7. County Fire Chief – Discussion on opening a new county fire station and staffing.
8. Mr. John Ashworth- Discussion on Dunbar Carver Museum
9. Discussion on the 2024-2025 Fiscal Year Budget Process

51300 County Mayor

51310 HR

51400 County Attorney

51500 Election Commission

51600 Register of Deeds

51710 Development

51800 County Buildings

52300 Property Assessor

52310 Reappraisal Program

52400 County Trustee

52500 County Clerk

54610 County Medical Examiner/Coroner

55130 Ambulance/EMS

56500 Libraries

56700 Parks and Fair Boards

57100 Agriculture Extension

Budget for fund 151, Debt Service

1. Discussion regarding the pilot dollars
2. Update on the Construction of a New High School
3. Discussion on Employees’ Insurance
4. Budget Amendments
   1. Haywood County
   2. Haywood County Schools
5. Other Business
6. Adjournment