Budget Amendment Request

Date: 4/9/2025
Funds Requested by: Dan Feathers
Purpose: The fire department received a $42,000 grant in March 2025. Their budget will be amended to reflect this increase in funding.

Cost / Amount: $ 42,000.00

Funding Source/impact 101-46190-FIRE-Other General Government Grants $ 42,000.00

PLEASE AMEND THE BUDGET AS FOLLOWS:

101-46190-FIRE-Other General Government Grants	move from	42,000.00	
101-54310-790-FIRE-Fire Prevention and Control-Other Equipment	move to		42,000.00
		42,000.00	42,000.00

APPROVALS:

DEPARTMENT HEAD: #1100

BUDGET DIRECTOR:

BUDGET COMMITTEE:

COUNTY COMMISSION:

Budget Amendment Request

Date: 3/31/2025
Funds Requested by: Lt Moore - Haywood County Sheriff Dept
Purpose: This budget Amendment is for the Cost Sharing Grant Funds that were received from the State of TN. The grant is for $15,000.

Cost / Amount: $ 15,000.00

Funding Source/impact 101-46210-Law Enforcement Training Programs $ 15,000.00

PLEASE AMEND THE BUDGET AS FOLLOWS:

101-46210-Law Enforcement Training Programs	move from	15,000.00	
101-54110-355-Travel	move to		5,000.00
101-54110-451-Uniforms	move to		5,000.00
101-54110-716-Law Enforcement Equip	move to		5,000.00
		15,000.00	15,000.00

APPROVALS:

DEPARTMENT HEAD: _____

BUDGET DIRECTOR: _____

BUDGET COMMITTEE: _____

COUNTY COMMISSION: _____

Budget Amendment Request

Date: 4/8/2025
Funds Requested by: Chris Milton
Purpose: This budget amendment is to re-allocate funds to purchase a new EMS support vehicle in FY24-25.

Cost / Amount: $ 46,000.00

Funding Source/impact 101-55130-204 Ambulance/Emergency Medical Services - State Retirement $ 46,000.00

PLEASE AMEND THE BUDGET AS FOLLOWS:

101-55130-204 Ambulance/Emergency Medical Services - State Retirement	move from	4,000.00	
101-55130-307 Ambulance/Emergency Medical Services - Communication	move from	1,000.00	
101-55130-309 Ambulance/Emergency Medical Services - Contracts with Govt Agencies	move from	30,000.00	
101-55130-317 Ambulance/Emergency Medical Services - Data Processing Services	move from	1,000.00	
101-55130-334 Ambulance/Emergency Medical Services - Maintenance Agreements	move from	2,000.00	
101-55130-410 Ambulance/Emergency Medical Services - Custodial Supplies	move from	1,000.00	
101-55130-412 Ambulance/Emergency Medical Services - Diesel Fuel	move from	5,000.00	
101-55130-435 Ambulance/Emergency Medical Services - Office Supplies	move from	2,000.00	
101-55130-718 Ambulance/Emergency Medical Services - Motor Vehicles	move to		46,000.00
		46,000.00	46,000.00

APPROVALS:

DEPARTMENT HEAD: _____

BUDGET DIRECTOR: _____

BUDGET COMMITTEE: _____

COUNTY COMMISSION: _____

Budget Amendment Request

Date: 4/7/2025
Funds Requested by: Gwen Watson
Purpose: This budget amendment is to re-allocate funds to balance the property assessor's function 52300

Cost / Amount: $ 2,810.00

Funding Source/impact 101-52300-106 Property Assessor - Deputies $ 2,810.00

PLEASE AMEND THE BUDGET AS FOLLOWS:

101-52300-106 Property Assessor - Deputies	move from	2,810.00	
101-52300-186 Property Assessor - Longevity Pay	move to		210.00
101-52300-508 Property Assessor - Premiums on Corporate Surety Bonds	move to		2,600.00
		2,810.00	2,810.00

APPROVALS:

DEPARTMENT HEAD: Gwen Watson

BUDGET DIRECTOR:

BUDGET COMMITTEE:

COUNTY COMMISSION:

Budget Amendment Request

Date: 4/2/2025
Funds Requested by: D. Feathers
Purpose: This budget amendment is to re-allocate funds to balance the county fire function 54310.

Cost / Amount: $ 100,292.00

Funding Source/impact 101-54310-151-Fire Prevention and Control-Firefighters $ 100,292.00

PLEASE AMEND THE BUDGET AS FOLLOWS:

101-54310-151-Fire Prevention and Control-Firefighters	move from	85,000.00	
101-54310-201-Fire Prevention and Control-Social Security	move from	8,789.00	
101-54310-205-Fire Prevention and Control-Retirement	move from	6,503.00	
101-54310-188-Fire Prevention and Control-Bonus Payments	move to		550.00
101-54310-189-Fire Prevention and Control-Other Salaries and Wages	move to		12,200.00
101-54310-196-Fire Prevention and Control-In-Service Training	move to		8,000.00
101-54310-199-Fire Prevention and Control-Other Per Diem & Fees	move to		7,000.00
101-54310-210-Fire Prevention and Control-Unemployment Compensation	move to		270.00
101-54310-307-Fire Prevention and Control-Communication	move to		1,000.00
101-54310-320-Fire Prevention and Control-Dues and Memberships	move to		130.00
101-54310-435-Fire Prevention and Control-Office Supplies	move to		1,100.00
101-54310-451-Fire Prevention and Control-Uniforms	move to		33,000.00
101-54310-452-Fire Prevention and Control-Utilities	move to		35,433.00
101-54310-499-Fire Prevention and Control-Other Supplies and Materials	move to		1,500.00
101-54310-599-Fire Prevention and Control-Other Charges	move to		75.00
101-54310-719-Fire Prevention and Control-Office Equipment	move to		34.00
		100,292.00	100,292.00

APPROVALS:

DEPARTMENT HEAD: #1100

BUDGET DIRECTOR:

BUDGET COMMITTEE:

COUNTY COMMISSION:

Budget Amendment Request

Date: 3/28/2025
Funds Requested by: Tammie Staggs - Trustee
Purpose: This was a check written to Chancery Court for the purchase of delinquent property taxes. This has not been done in almost five years, so there was nothing budgeted in this line item. The money received from the sale of these properties will go to Sale of Property.

Cost / Amount: $ 32,335.74

Funding Source/impact 101-39000 General Fund - Unassigned $ 32,335.74

PLEASE AMEND THE BUDGET AS FOLLOWS:

101-39000 General Fund - Unassigned	move from	32,335.74	
101-58900-715 Miscellaneous - Land	move to		32,335.74
	move to		
		32,335.74	32,335.74

APPROVALS:

DEPARTMENT HEAD: Tammie E. Staggs

BUDGET DIRECTOR: John Pulsipher

BUDGET COMMITTEE: John Pulsipher

COUNTY COMMISSION:

Budget Amendment Request

Date: 3/27/2025
Funds Requested by: Chris Milton - EMS Director
Purpose: The EMS department is under budget for their Drugs and Medical Supplies line item. They are requesting an additional $10k from general fund balance to carry them until the end of the fiscal year. The majority of this money was used to supplement the Fire Dept EMR program.

Cost / Amount: $ 10,000.00

Funding Source/impact 101-39000 $ 10,000.00

PLEASE AMEND THE BUDGET AS FOLLOWS:

101-39000	move from	10,000.00	
101-55130-413 Drugs and Medical Supplies	move to		10,000.00
	move to		
		10,000.00	10,000.00

APPROVALS:

DEPARTMENT HEAD: _____

BUDGET DIRECTOR: _____

BUDGET COMMITTEE: _____

COUNTY COMMISSION: _____

Budget Amendment Request

Date: 3/27/2025
Funds Requested by: Chris Milton - EMS Director
Purpose: The EMS department is under budget for their Employee and Dependent Insurance line item. They are requesting an additional $26k from general fund balance to carry them until the end of the fiscal year.

Cost / Amount: $ 26,000.00

Funding Source/impact 101-39000 $ 26,000.00

PLEASE AMEND THE BUDGET AS FOLLOWS:

101-39000	move from	26,000.00	
101-55130-205 Employee and Dependent Insurance	move to		26,000.00
	move to		
		26,000.00	26,000.00

APPROVALS:

DEPARTMENT HEAD: _____

BUDGET DIRECTOR: _____

BUDGET COMMITTEE: _____

COUNTY COMMISSION: _____

Budget Amendment Request

Date: 3/28/2025
Funds Requested by: David Livingston - County Mayor
Purpose: The County Buildings department is re-allocating money from some line items that were over budget to some salary line items that were under budget for FY24-25

Cost / Amount: $ 82,000.00

Funding Source/impact 101-51800-105 County Buildings - Supervisor $ 82,000.00
101-51800-166 County Buildings - Custodial Personnel
101-51800-452 County Buildings - Utilities

PLEASE AMEND THE BUDGET AS FOLLOWS:

101-51800-105 County Buildings - Supervisor	move from	35,000.00	
101-51800-166 County Buildings - Custodial Personnel	move from	17,000.00	
101-51800-452 County Buildings - Utilities	move from	30,000.00	
101-51800-167 County Buildings - Maintenance Personnel	move to		72,000.00
101-51800-187 County Buildings - Overtime Pay	move to		10,000.00
		82,000.00	82,000.00

APPROVALS:

DEPARTMENT HEAD: _____

BUDGET DIRECTOR: _____

BUDGET COMMITTEE: _____

COUNTY COMMISSION: _____