



# HAYWOOD COUNTY SCHOOLS

900 East Main Street  
Brownsville, Tennessee 38012  
731-772-9613 office 731-772-3275 fax  
www.haywoodschoools.com

Amie Marsh  
Superintendent

## COUNTY COMMISSION

APRIL 21, 2025

### General School Purpose Fund

#### Budget Amendments

March 13, 2025

<u>INSTRUCTION-Regular Instruction Program (State School Imp. Grant)</u>		<u>Decrease</u>	<u>Increase</u>
141-71100-116-S1G25	Teachers		\$ 7,920.00
141-71100-188-SIG25	Bonus Payments	\$ 21,500.00	
141-71100-201-SIG25	Social Security	\$ 841.00	
141-71100-204-SIG25	State Retirement	\$ 2,404.00	
141-71100-212-SIG25	Employer Medicare	\$ 195.00	
141-71100-429-SIG25	Instructional Supplies & Materials		\$ 20,450.00
<u>SUPPORT SERVICES-Regular Instruction Program</u>			
141-72210-790-SIG25	Other Equipment	\$ 3,430.00	
<u>SUPPORT SERVICES-Board of Education</u>			
141-72310-348	Postal Charges		\$ 50.00
141-72310-499	Other Supplies & Materials	\$ 50.00	



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## SUPPORT SERVICES-Transportation

Decrease

Increase

141-72710-399	Other Contracted Services		\$ 9,200.00
141-72710-412	Diesel Fuel	\$ 9,200.00	

## SUPPORT SERVICES-Special Education Program

Decrease

Increase

141-71200-399	Contracted Services		\$ 35,000.00
141-71200-116	Teachers	\$ 35,000.00	

## INSTRUCTION-Regular Instruction Program

Decrease

Increase

141-71100-429-SSIG2	Instructional Supplies & Materials	\$ 29,066.38	
141-71100-499-SSIG2	Other Supplies & Materials	\$ 7,077.05	
141-71100-599-SSIG2	Other Charges		\$ 124,706.70
141-71100-722-SSIG2	Other Equipment	\$ 3,639.25	

## SUPPORT SERVICES- Other Student Support

141-72130-499-SSIG2	Other Supplies & Materials		\$ 75.98
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## SUPPORT SERVICES-Regular Instruction Program

141-72210-188-SSIG2	Bonus Payments	\$ 20,000.00	
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## SUPPORT SERVICES-Office of the Principal

141-72410-188-SSIG2	Bonus Payments	\$ 65,000.00	
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Superintendent's Signature

Date

4/11/25



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## COUNTY COMMISSION

APRIL 21, 2025

### General School Purpose Fund

#### Budget Amendments

April, 10, 2025

<u>INSTRUCTION –Regular Instruction Program (Save the Children Grants)</u>		<u>Decrease</u>	<u>Increase</u>
141-71100-499-VRM25-AN	Other Materials & Supplies		\$875.00
141-71100-355-VRM25-AN	Travel	\$ 875.00	
141-71100-499-CME25-ES	Other Materials & Supplies		\$ 1,000.00
141-71100-355-CME25-ES	Travel	\$ 1,000.00	

#### SUPPORT SERVICES-Alternative Instruction Program

141-72215-207	Medical Expense		\$ 4,050.00
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#### INSTRUCTION-Regular Instruction Program

141-71100-207	Medical Expense	\$ 4,050.00	
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#### SUPPORT SERVICES-Director of Schools

141-72320-399	Contracted Services (AI)		\$ 37,500.00
141-72320-599	Other Charges		\$ 450.00
141-72320-355	Travel	\$ 450.00	
141-46510	Tenn. Investment in Student Ac.	\$ 37,500.00	



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## SUPPORT SERVICES-Human Services

141-72520-599	Other Charges	\$ 550.00
141-72520-499	Other Materials & Supplies	\$ 550.00

## SUPPORT SERVICES-Transportation

	<u>Decrease</u>	<u>Increase</u>
141-72710-399	Other Contracted Services	\$ 20,000.00
141-72710-146	Bus Drivers	\$ 20,000.00

Superintendent's Signature

Date

4/11/25