		Budget		Department		20	24 - 2025	2024 - 2025		Curr	rent Yr	
GL Account	Description	Committee		Request		Ori	ginal Budget	Actual		Remain		Comments
35744110	Interest Earned	\$	-		\$0.00		\$0.00		\$0.00		\$0.00	
35744170	Miscellaneous Refunds	\$	-		\$0.00		\$0.00		\$0.00		\$0.00	
35744530RS -	Sale Of Equipment - Rescue Squad	\$	-		\$0.00		\$0.00		\$0.00		\$0.00	
35744990	Other Local Revenues	\$	-		\$0.00		\$0.00		\$0.00		\$0.00	
35746290	Other Public Safety Grants	\$	-	\$	32,732.00	\$	32,502.00	\$	32,732.00	\$	(230.00)	
35747235	Homeland Security Grants	\$	-		\$0.00		\$0.00		\$0.00		\$0.00	
												\$66,860.00 EMA and \$9,689.00
35748130	Contributions- County Contributions	\$	-	\$	76,699.00	\$	73,023.00	\$	26,504.51	\$	46,518.49	Rescue Squad
												\$66,860.00 EMA and \$9,689.00
35748130BVLLE-	Contributions - Contributions from City of Brownsville	\$	-	\$	76,699.00	\$	73,023.00	\$	26,504.51	\$	46,518.49	Rescue Squad
35748130RS -	Contributions - Rescue Squad	\$	-		\$0.00		\$0.00		\$0.00		\$0.00	
35748140	Contracted Services	\$	-		\$0.00		\$0.00		\$0.00		\$0.00	
35748900RS -	Other - Rescue Squad	\$	-		\$0.00		\$0.00		\$0.00		\$0.00	
35748990	Other	\$	-		\$0.00		\$0.00		\$0.00		\$0.00	
35749700	Insurance Recovery	\$	-		\$0.00		\$0.00		\$0.00		\$0.00	
35749800	Transfers In	\$	-		\$0.00		\$0.00	\$	8,718.00		\$0.00	
35749800RS -	Transfers In - Rescue Squad	\$	-		\$0.00		\$0.00		\$0.00		\$0.00	
	Tot	al \$	-	\$	186,130.00	\$	178,548.00	\$	94,459.02	\$	92,806.98	
	Revenue forcast for FY25-2	26		Ś	186,130.00							
	Revenue Forcast for FY24-2				178,548.00							
	Increase in Revenu	Je		\$	7,582.00							