

357-54420 Rescue Squad Budget Worksheet FY25-26

GL Account	Description	Budget Committee	Department Request	2024 - 2025 Original Budget	2024 - 2025 Actual	Current Yr Remain	Comments
357- 54420-196- -	Rescue Squad - In-Service Training	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 51.00	\$ 949.00	
357- 54420-204- -	Rescue Squad - State Retirement	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
357- 54420-307- -	Rescue Squad - Communication	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
357- 54420-320- -	Rescue Squad - Dues And Memberships	\$ -	\$ 850.00	\$ 850.00	\$ 20.00	\$ 830.00	
357- 54420-335- -	Rescue Squad - Maintenance And Repair Services-Buildings	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 673.00	\$ 327.00	
357- 54420-336- -	Rescue Squad - Maintenance And Repair Services-Equipment	\$ -	\$ 4,500.00	\$ 4,500.00	\$ 1,861.00	\$ 2,639.00	
357- 54420-350- -	Rescue Squad - Internet Connectivity	\$ -	\$ 975.00	\$ 975.00	\$ 480.00	\$ 495.00	
357- 54420-355- -	Rescue Squad - Travel	\$ -	\$ 500.00	\$ 500.00	\$ 0.00	\$ 500.00	
357- 54420-425- -	Rescue Squad - Gasoline	\$ -	\$ 1,200.00	\$ 1,500.00	\$ 333.00	\$ 1,167.00	
357- 54420-435- -	Rescue Squad - Office Supplies	\$ -	\$ 500.00	\$ 500.00	\$ 99.00	\$ 401.00	
357- 54420-451- -	Rescue Squad - Uniforms	\$ -	\$ 500.00	\$ 500.00	\$ 241.00	\$ 259.00	
357- 54420-452- -	Rescue Squad - Utilities	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 1,745.00	\$ 1,255.00	
357- 54420-506- -	Rescue Squad - Liability Insurance	\$ -	\$ 303.00	\$ 303.00	\$ 201.00	\$ 102.00	
357- 54420-513- -	Rescue Squad - Workman's Compensation Insurance	\$ -	\$ 550.00	\$ 496.00	\$ 0.00	\$ 496.00	
357- 54420-599- -	Rescue Squad - Other Charges	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 853.00	\$ 647.00	
357- 54420-718- -	Rescue Squad - Motor Vehicles	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
357- 54420-790- -	Rescue Squad - Other Equipment	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 8,171.00	\$ 1,829.00	
	Total	\$ -	\$ 19,378.00	\$ 19,624.00	\$ 14,728.00	\$ 11,896.00	
	Department Request	\$ 19,378.00					
	FY24-25 Original Budget	\$ 19,624.00					
	Increase/(Decrease) in FY25-26 Budget Compared to FY24-25 Budget	\$ (246.00)					