

Fund 122 Drug Enforcement Budget Worksheet FY25-26

GL Account	Description	Budget Committee	Department Request	2024 - 2025 Original Budget	2024 - 2025 Actual	Current Yr Remain	Comments
122- -54150-309- -	Drug Enforcement - Contracts With Government Agencies	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
122- -54150-319- -	Drug Enforcement - Confidential Drug Enforcement Payments	\$ -	\$ 0.00	\$ 0.00	\$ 200.00	\$ 0.00	
122- -54150-338- -	Drug Enforcement - Maintenance And Repair Services-Vehicles	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 0.00	\$ 1,300.00	
122- -54150-356- -	Drug Enforcement - Tuition	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 0.00	\$ 1,500.00	
122- -54150-357- -	Drug Enforcement - Veterinary Services	\$ -	\$ 1,275.00	\$ 1,275.00	\$ 0.00	\$ 1,275.00	
122- -54150-399- -	Drug Enforcement - Contract With Other Field Review	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 0.00	\$ 1,000.00	
122- -54150-425- -	Drug Enforcement - Gasoline	\$ -	\$ 1,800.00	\$ 1,800.00	\$ 0.00	\$ 1,800.00	
122- -54150-429- -	Drug Enforcement - Instructional Supplies	\$ -	\$ 500.00	\$ 500.00	\$ 0.00	\$ 500.00	
122- -54150-431- -	Drug Enforcement - Law Enforcement Supplies	\$ -	\$ 2,500.00	\$ 2,500.00	\$ 985.00	\$ 1,515.00	
122- -54150-510- -	Drug Enforcement - Trustee's Commission	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 394.00	\$ 2,606.00	
122- -54150-716- -	Drug Enforcement - Law Enforcement Equipment	\$ -	\$ 0.00	\$ 0.00	\$ 28,330.00	\$ (17,236.00)	
122- -54150-718- -	Drug Enforcement - Motor Vehicles	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
122- -54150-799- -	Drug Enforcement - Other Capital Outlay	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	Totals	\$ -	\$ 13,075.00	\$ 13,075.00	\$ 29,909.00	\$ (5,740.00)	
	Department Request	\$ 13,075.00					
	FY24-25 Original Budget	\$ 13,075.00					
	Increase/(Decrease) in FY25-26 Budget Compared to FY24-25 Budget	\$ 0.00					