**Agenda**

**Haywood County Budget Committee.**

**Haywood County Justice Complex**

**March 4, 2025 @ 5:00 P.M.**

1. Prayer

2. Call to Order

3. Public Comments (3 speakers, 2 minutes each)

4. 2024-2025 Fiscal Year Budgets.

1. 51500 Election Commission Budget Worksheet FY25-26
2. 53310 General Sessions Judge
3. 53330 Recovery/Drug Court Budget Worksheet FY25-26
4. 53400 Chancery Court Budget Worksheet FY25-26
5. 53500 Juvenile Court Budget Worksheet FY25-26
6. 53920 Courtroom Security Budget Worksheet FY25-26
7. 54110 Sheriff's Department Budget Worksheet FY25-26
8. Fund 122 Drug Enforcement Budget Worksheet FY25-26
9. 55110 Local Health Center Budget Worksheet FY25-26
10. 55390 Appropriation to State Budget Worksheet FY25-26
11. 207-55754 Landfill/Solid Waste Budget Worksheet FY25-26
12. 207-55754 Landfill/Solid Waste Budget Worksheet FY25-26
13. Fund 357 Revenues
14. 357-54420 Rescue Squad Budget Worksheet FY25-26

5. Discussion on Employees’ Insurance

6. Budget Amendments

A. Haywood County

7. Other Business

8. Adjournment