

**53310 General Sessions Judge**

GL Account	Description	Budget Committee	Department Request	2024 - 2025 Original Budget	2024 - 2025 Actual	Current Yr Remain	Comments
101- 53310-102- -	Generral Sessions Judge - Judge(s)	\$ -	\$ 219,120.00	\$ 212,925.00	\$ 106,463.00	\$ 106,462.00	
101- 53310-103- -	Generral Sessions Judge - Assistant(s)	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
101- 53310-161- -	Generral Sessions Judge - Secretary(s)	\$ -	\$ 90,855.00	\$ 90,855.00	\$ 30,662.00	\$ 60,193.00	Natalie and Probation Officer salary
101- 53310-186- -	Generral Sessions Judge - Longevity Pay	\$ -	\$ 420.00	\$ 210.00	\$ 210.00	\$ 0.00	
101- 53310-188- -	Generral Sessions Judge - Bonus Payments	\$ -	\$ 0.00	\$ 542.00	\$ 541.00	\$ 1.00	
101- 53310-188-DAG -	Generral Sessions Judge - Bonus Payments - 2022 Local Gov Direct Appropriation	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
101- 53310-196- -	Generral Sessions Judge - In-Service Training	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 1,012.00	\$ 488.00	
101- 53310-201- -	Generral Sessions Judge - Social Security	\$ -	\$ 23,860.00	\$ 23,370.00	\$ 7,837.00	\$ 15,533.00	increase because of state increase in salary
101- 53310-204- -	Generral Sessions Judge - State Retirement	\$ -	\$ 32,250.00	\$ 31,466.00	\$ 13,922.00	\$ 17,544.00	increase because of state increase in salary
101- 53310-205- -	Generral Sessions Judge - Employee And Dependent Insurance	\$ -	\$ 24,454.00	\$ 23,814.00	\$ 11,907.00	\$ 11,907.00	increase in insurance premium
101- 53310-206- -	Generral Sessions Judge - Life Insurance	\$ -	\$ 1,100.00	\$ 1,100.00	\$ 443.00	\$ 657.00	
101- 53310-210- -	Generral Sessions Judge - Unemployment Compensation	\$ -	\$ 42.00	\$ 42.00	\$ 21.00	\$ 21.00	
101- 53310-299- -	Generral Sessions Judge - Other Fringe Benefits	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
101- 53310-307- -	Generral Sessions Judge - Communication	\$ -	\$ 3,000.00	\$ 3,900.00	\$ 813.00	\$ 3,087.00	
101- 53310-320- -	Generral Sessions Judge - Dues And Memberships	\$ -	\$ 1,200.00	\$ 1,200.00	\$ 378.00	\$ 822.00	
101- 53310-348- -	Generral Sessions Judge - Postal Charges	\$ -	\$ 150.00	\$ 150.00	\$ 0.00	\$ 150.00	
101- 53310-355- -	Generral Sessions Judge - Travel	\$ -	\$ 1,700.00	\$ 1,200.00	\$ 1,186.00	\$ 14.00	
101- 53310-399- -	Generral Sessions Judge - Contract With Other Field Review	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
101- 53310-432- -	Generral Sessions Judge - Library Books/Media	\$ -	\$ 1,900.00	\$ 1,500.00	\$ 1,262.00	\$ 238.00	
101- 53310-435- -	Generral Sessions Judge - Office Supplies	\$ -	\$ 1,400.00	\$ 1,400.00	\$ 1,067.00	\$ 333.00	
101- 53310-499- -	Generral Sessions Judge - Other Supplies And Materials	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 355.00	\$ 1,645.00	
101- 53310-513- -	Generral Sessions Judge - Workman's Compensation Insurance	\$ -	\$ 575.00	\$ 575.00	\$ 575.00	\$ 0.00	
101- 53310-719- -	Generral Sessions Judge - Office Equipment	\$ -	\$ 1,600.00	\$ 1,600.00	\$ 54.00	\$ 1,546.00	
101- 53310-790- -	Generral Sessions Judge - Other Equipment	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
101- 53310-799- -	Generral Sessions Judge - Other Capital Outlay	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 3,769.00	\$ 770.00	
	<b>Total</b>	\$ -	\$ 412,126.00	\$ 404,349.00	\$ 182,477.00	\$ 221,411.00	
	<b>Department Request</b>	\$ 412,126.00					
	<b>FY24-25 Original Budget</b>	\$ 404,349.00					
	<b>Increase/(Decrease) in FY25-26 Budget Compared to FY24-25 Budget</b>	\$ 7,777.00	Increase due to state mandated salary increase				