



HAYWOOD COUNTY SCHOOLS

900 East Main Street
Brownsville, Tennessee 38012
731-772-9613 office 731-772-3275 fax
www.haywoodschoools.com

Amie Marsh
Superintendent

COUNTY COMMISSION

MARCH 17, 2025

General School Purpose Fund

Budget Amendments

Feb. 13, 2025

<u>INSTRUCTION-Regular Instruction Program</u>		<u>Increase</u>	<u>Increase</u>
141-71100-429-SSIG2	Other Contracted Services		\$ 211,713.18
141-71100-499-SSIG2	Other Supplies & Materials		\$ 14,577.05
141-71100-722-SSIG2	Regular Instruction Equipment		\$ 533,268.15
<u>SUPPORT SERVICES- Other Student Support</u>			
141-72130-499-SSIG2	Other Supplies & Materials		\$ 24,750.94
141-72130-790-SSIG2	Other Equipment		\$ 22,447.45
<u>SUPPORT SERVICES-Regular Instruction Program</u>			
141-72210-188-SSIG2	Bonus Payments		\$ 20,000.00
141-72210-399-SSIG2	Other Contracted Services		\$ 111,693.00
141-72210-524-SSIG2	In Service/Staff Development		\$ 13,500.00
<u>SUPPORT SERVICES-Office Of The Principal</u>			
141-72410-188-SSIG2	Bonus Payments		\$ 65,000.00
141-46980- -SSIG2	Other State Grants	\$ 1,016,949.77	



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SUPPORT SERVICES- Technology (FORD GIFT)

Increase

Increase

141-72250-709

Equipment

\$ 4,203.25

141-44570

Contributions & Gifts

\$ 4,203.25

CAPITAL OUTLAY-Regular Capital Outlay (ISM GRANT)

Decrease

Increase

141-76100-799-ISM25

Other Capital Outlay

\$ 131,000.00

INSTRUCTION-Vocational Education Program

141-71300-599-ISM25

Other Charges

\$ 131,000.00

SUPPORT SERVICES-Human Services

141-72520-534

Refund to Applicants

\$ 2,800.00

INSTRUCTION- Regular Instruction Program

141-71100-599

Other Charges

\$ 2,800.00

SUPPORT SERVICES-Regular Instruction Program

141-72210-524

In Service/Staff Development

\$ 15,000.00

141-72210-499

Other Supplies & Materials

\$ 15,000.00

SUPPORT SERVICES-Health Services

141-72120-499

Other Supplies & Materials

\$ 2,000.00

141-72120-735

Health Equipment

\$ 2,000.00



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SUPPORT SERVICES-Board of Education

Decrease

Increase

141-72310-399 Other Contracted Services \$ 500.00

141-72310-499 Other Supplies & Materials \$ 500.00

SUPPORT SERVICES-Human Services

141-72520-117 Career Ladder \$ 1,000.00

INSTRUCTION-Regular Instruction Program

141-71100-117 Career Ladder \$ 1,000.00

CAPITAL OUTLAY-Regular Capital Outlay

141-76100-399 Contracted Services \$ 36,000.00

INSTRUCTION- Regular Instruction Program

141-71100-399 Contracted Services \$ 36,000.00

SUPPORT SERVICES-Health Services (LEBONHEUR GIFT)

Increase

Increase

141-72120-499 Other Materials & Supplies \$ 3,000.00

141-44570 Contributions & Gifts \$ 3,000.00

Superintendent's Signature

Date

3/5/25



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COUNTY COMMISSION

MARCH 17, 2025

Central Cafeteria Fund

Budget Amendment

Feb. 13, 2025

<u>OPERATION OF NON INSTRUCTIONAL SERVICES- Food Service Department</u>		<u>Decrease</u>	<u>Increase</u>
143-73100-105	Supervisor/ Director	\$80,000.00	
143-73100-105-1	Supervisor/ Director		\$ 12,000.00
143-73100-105-2	Supervisor/ Director		\$ 11,200.00
143-73100-105-3	Supervisor/ Director		\$ 11,200.00
143-73100-105-4	Supervisor/ Director		\$ 12,000.00
143-73100-105-5	Supervisor/ Director		\$ 21,600.00
143-73100-105-6	Supervisor/ Director		\$ 12,000.00
143-73100-119	Accountants/ Bookkeepers	\$ 48,450.00	
143-73100-119-1	Accountants/ Bookkeepers		\$ 7,267.50
143-73100-119-2	Accountants/ Bookkeepers		\$ 6,783.00
143-73100-119-3	Accountants/ Bookkeepers		\$ 6,783.00
143-73100-119-4	Accountants/ Bookkeepers		\$ 7,267.50
143-73100-119-5	Accountants/ Bookkeepers		\$13,081.50
143-73100-119-6	Accountants/ Bookkeepers		\$ 7,267.50



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		<u>Decrease</u>	<u>Increase</u>
143-73100-162	Clerical Personnel	\$ 36,398.00	
143-73100-162-1	Clerical Personnel		\$ 5,459.70
143-73100-162-2	Clerical Personnel		\$ 5,095.72
143-73100-162-3	Clerical Personnel		\$ 5,095.72
143-73100-162-4	Clerical Personnel		\$ 5,459.70
143-73100-162-5	Clerical Personnel		\$ 9,827.46
143-73100-162-6	Clerical Personnel		\$ 5,459.70
143-73100-165	Cafeteria Personnel	\$ 792,410.00	
143-73100-165-1	Cafeteria Personnel		\$ 118,861.50
143-73100-165-2	Cafeteria Personnel		\$ 110,937.40
143-73100-165-3	Cafeteria Personnel		\$ 110,937.40
143-73100-165-4	Cafeteria Personnel		\$ 118,861.50
143-73100-165-5	Cafeteria Personnel		\$ 213,950.70
143-73100-165-6	Cafeteria Personnel		\$ 118,861.50
143-73100-187	Overtime Pay	\$ 300.00	
143-73100-187-1	Overtime Pay		\$ 45.00
143-73100-187-2	Overtime Pay		\$ 42.00
143-73100-187-3	Overtime Pay		\$ 42.00
143-73100-187-4	Overtime Pay		\$ 45.00
143-73100-187-5	Overtime Pay		\$ 81.00
143-73100-187-6	Overtime Pay		\$ 45.00



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143-73100-188	Bonus Payments	\$ 19,000.00
143-73100-188-1	Bonus Payments	\$ 2,850.00
143-73100-188-2	Bonus Payments	\$ 2,660.00
143-73100-188-3	Bonus Payments	\$ 2,660.00
143-73100-188-4	Bonus Payments	\$ 2,850.00
143-73100-188-5	Bonus Payments	\$ 5,130.00
143-73100-188-6	Bonus Payments	\$ 2,850.00
143-73100-189	Other Salaries & Wages	\$ 1,500.00
143-73100-189-1	Other Salaries & Wages	\$ 225.00
143-73100-189-2	Other Salaries & Wages	\$ 210.00
143-73100-189-3	Other Salaries & Wages	\$ 210.00
143-73100-189-4	Other Salaries & Wages	\$ 225.00
143-73100-189-5	Other Salaries & Wages	\$ 405.00
143-73100-189-6	Other Salaries & Wages	\$ 225.00
143-73100-201	Social Security	\$ 60,528.00
143-73100-201-1	Social Security	\$ 9,079.20
143-73100-201-2	Social Security	\$ 8,473.92
143-73100-201-3	Social Security	\$ 8,473.92
143-73100-201-4	Social Security	\$ 9,079.20
143-73100-201-5	Social Security	\$16,342.56
143-73100-201-6	Social Security	\$ 9,079.20



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143-73100-204	State Retirement	\$ 97,680.25	
143-73100-204-1	State Retirement		\$ 14,652.04
143-73100-204-2	State Retirement		\$ 13,675.23
143-73100-204-3	State Retirement		\$ 13,675.23
143-73100-204-4	State Retirement		\$ 14,652.04
143-73100-204-5	State Retirement		\$ 26,373.67
143-73100-204-6	State Retirement		\$ 14,652.04
143-73100-207	Medical Insurance	\$ 93,520.00	
143-73100-207-1	Medical Insurance		\$ 14,028.00
143-73100-207-2	Medical Insurance		\$ 13,092.80
143-73100-207-3	Medical Insurance		\$ 13,092.80
143-73100-207-4	Medical Insurance		\$ 14,028.00
143-73100-207-5	Medical Insurance		\$ 25,250.40
143-73100-207-6	Medical Insurance		\$ 14,028.00
143-73100-208	Dental Insurance	\$ 350.00	
143-73100-208-1	Dental Insurance		\$ 52.50
143-73100-208-2	Dental Insurance		\$ 49.00
143-73100-208-3	Dental Insurance		\$ 49.00
143-73100-208-4	Dental Insurance		\$ 52.50
143-73100-208-5	Dental Insurance		\$ 94.50
143-73100-208-6	Dental Insurance		\$ 52.50



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143-73100-212	Employer Medicare	\$ 14,156.53
143-73100-212-1	Employer Medicare	\$ 2,123.48
143-73100-212-2	Employer Medicare	\$ 1,981.91
143-73100-212-3	Employer Medicare	\$ 1,981.91
143-73100-212-4	Employer Medicare	\$ 2,123.48
143-73100-212-5	Employer Medicare	\$ 3,822.27
143-73100-212-6	Employer Medicare	\$ 2,123.48
143-73100-299	Other Fringe Benefits	\$ 25,280.00
143-73100-299-1	Other Fringe Benefits	\$ 3,792.00
143-73100-299-2	Other Fringe Benefits	\$ 3,539.20
143-73100-299-3	Other Fringe Benefits	\$ 3,539.20
143-73100-299-4	Other Fringe Benefits	\$ 3,792.00
143-73100-299-5	Other Fringe Benefits	\$ 6,825.60
143-73100-299-6	Other Fringe Benefits	\$ 3,792.00
143-73100-336	Maint. & Repair Serv.-Equip	\$ 20,000.00
143-73100-336-1	Maint. & Repair Serv.-Equip.	\$ 3,000.00
143-73100-336-2	Maint. & Repair Serv.-Equip.	\$ 2,800.00
143-73100-336-3	Maint. & Repair Serv.-Equip	\$ 2,800.00
143-73100-336-4	Maint. & Repair Serv.-Equip	\$ 3,000.00
143-73100-336-5	Maint. & Repair Serv.-Equip	\$ 5,400.00
143-73100-336-6	Maint. & Repair Serv. Equip.	\$ 3,000.00



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143-73100-351	Rentals	\$ 1,600.00
Amie Marsh Superintendent		
143-73100-351-1	Rentals	\$ 240.00
143-73100-351-2	Rentals	\$ 224.00
143-73100-351-3	Rentals	\$ 224.00
143-73100-351-4	Rentals	\$ 240.00
143-73100-351-5	Rentals	\$ 432.00
143-73100-351-6	Rentals	\$ 240.00
143-71100-354	Transportation- Other than Students	\$ 7,920.00
143-73100-354-1	Transportation- Other than Students	\$ 1,188.00
143-73100-354-2	Transportation- Other than Students	\$ 1,108.80
143-73100-354-3	Transportation-Other than Students	\$ 1,108.80
143-73100-354-4	Transportation-Other than Students	\$ 1,188.00
143-73100-354-5	Transportation-Other than Students	\$ 2,138.40
143-73100-354-6	Transportation-Other than Students	\$ 1,188.00
143-73100-355	Travel	\$ 5,000.00
143-73100-355-1	Travel	\$ 750.00
143-73100-355-2	Travel	\$ 700.00
143-73100-355-3	Travel	\$ 700.00
143-73100-355-4	Travel	\$ 750.00
143-73100-355-5	Travel	\$ 1,350.00
143-73100-355-6	Travel	\$ 750.00



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143-73100-399	Other Contracted Services	\$ 20,000.00
Amie Marsh Superintendent		
143-73100-399-1	Other Contracted Services	\$ 3,000.00
143-73100-399-2	Other Contracted Services	\$ 2,800.00
143-73100-399-3	Other Contracted Services	\$ 2,800.00
143-73100-399-4	Other Contracted Services	\$ 3,000.00
143-73100-399-5	Other Contracted Services	\$ 5,400.00
143-73100-399-6	Other Contracted Services	\$ 3,000.00
143-73100-421	Food Preparation Supplies	\$ 80,000.00
143-73100-421-1	Food Preparation Supplies	\$ 12,000.00
143-73100-421-2	Food Preparation Supplies	\$ 11,200.00
143-73100-421-3	Food Preparation Supplies	\$ 11,200.00
143-73100-421-4	Food Preparation Supplies	\$ 12,000.00
143-73100-421-5	Food Preparation Supplies	\$ 21,600.00
143-73100-421-6	Food Preparation Supplies	\$ 12,000.00
143-73100-422	Food Supplies	\$ 730,000.00
143-73100-422-1	Food Supplies	\$ 109,500.00
143-73100-422-2	Food Supplies	\$ 102,200.00
143-73100-422-3	Food Supplies	\$ 102,200.00
143-73100-422-4	Food Supplies	\$ 109,500.00
143-73100-422-5	Food Supplies	\$ 197,100.00
143-73100-422-6	Food Supplies	\$ 109,500.00



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143-73100-435	Office Supplies	\$ 7,000.00
143-73100-435-1	Office Supplies	\$ 1,050.00
143-73100-435-2	Office Supplies	\$ 980.00
143-73100-435-3	Office Supplies	\$ 980.00
143-73100-435-4	Office Supplies	\$ 1,050.00
143-73100-435-5	Office Supplies	\$ 1,890.00
143-73100-435-6	Office Supplies	\$ 1,050.00
143-73100-451	Uniforms	\$ 5,000.00
143-73100-451-1	Uniforms	\$ 750.00
143-73100-451-2	Uniforms	\$ 700.00
143-73100-451-3	Uniforms	\$ 700.00
143-73100-451-4	Uniforms	\$ 750.00
143-73100-451-5	Uniforms	\$ 1,350.00
143-73100-451-6	Uniforms	\$ 750.00
143-73100-469	USDA Commodities	\$ 149,812.00
143-73100-469-1	USDA Commodities	\$ 22,471.80
143-73100-469-2	USDA Commodities	\$ 20,973.68
143-73100-469-3	USDA Commodities	\$ 20,973.68
143-73100-469-4	USDA Commodities	\$ 22,471.80
143-73100-469-5	USDA Commodities	\$ 40,449.24
143-73100-469-6	USDA Commodities	\$ 22,471.80



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143-73100-499	Other Supplies & Materials	\$ 28,000.00
143-73100-499-1	Other Supplies & Materials	\$ 4,200.00
143-73100-499-2	Other Supplies & Materials	\$ 3,920.00
143-73100-499-3	Other Supplies & Materials	\$ 3,920.00
143-73100-499-4	Other Supplies & Materials	\$ 4,200.00
143-73100-499-5	Other Supplies & Materials	\$ 7,560.00
143-73100-499-6	Other Supplies & Materials	\$ 4,200.00
143-73100-524	In Service/Staff Development	\$ 12,000.00
143-73100-524-1	In Service/Staff Development	\$ 1,800.00
143-73100-524-2	In Service/Staff Development	\$ 1,680.00
143-73100-524-3	In Service/Staff Development	\$ 1,680.00
143-73100-524-4	In Service/Staff Development	\$ 1,800.00
143-73100-524-5	In Service/Staff Development	\$ 3,240.00
143-73100-524-6	In Service/Staff Development	\$ 1,800.00
143-73100-599	Other Charges	\$ 6,910.23
143-73100-599-1	Other Charges	\$ 1,036.53
143-73100-599-2	Other Charges	\$ 967.44
143-73100-599-3	Other Charges	\$ 967.44
143-73100-599-4	Other Charges	\$ 1,036.53
143-73100-599-5	Other Charges	\$ 1,865.76
143-73100-599-6	Other Charges	\$ 1,036.53



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143-73100-710	Food Service Equipment	\$ 100,000.00	
143-73100-710-1	Food Service Equipment		\$ 15,000.00
143-73100-710-2	Food Service Equipment		\$ 14,000.00
143-73100-710-3	Food Service Equipment		\$ 14,000.00
143-73100-710-4	Food Service Equipment		\$ 15,000.00
143-73100-710-5	Food Service Equipment		\$ 27,000.00
143-73100-710-6	Food Service Equipment		\$ 15,000.00

		<u>Increase</u>	<u>Decrease</u>
143-43522	Lunch Payments Adults		10,000.00
143-43522-1	Lunch Payments Adults	\$ 1,500.00	
143-43522-2	Lunch Payments Adults	\$ 1,400 .00	
143-43522-3	Lunch Payments Adults	\$ 1,400 .00	
143-43522-4	Lunch Payments Adults	\$ 1,500.00	
143-43522-5	Lunch Payments Adults	\$ 2,700.00	
143-43522-6	Lunch Payments Adults	\$ 1,500.00	



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143-43525

A la Carte Sales

\$ 22,000.00

143-43525-1

A La Carte Sales

\$ 3,300.00

143-43525-2

A La Carte Sales

\$ 3,080.00

143-43525-3

A La Carte Sales

\$ 3,080.00

143-43525-4

A La Carte Sales

\$ 3,300.00

143-43525-5

A La Carte Sales

\$ 5,940.00

143-43525-6

A La Carte Sales

\$ 3,300.00

143-43990

Other Charges for Services

\$ 5,000.00

143-43990-1

Other Charges for Services

\$ 750.00

143-43990-2

Other Charges for Services

\$ 700.00

143-43990-3

Other Charges for Services

\$ 700.00

143-43990-4

Other Charges for Services

\$ 750.00

143-43990-5

Other Charges for Services

\$ 1,350.00

143-43990-6

Other Charges for Services

\$ 750.00

143-44110

Interest Earned

\$ 7,000.00

143-44110-1

Interest Earned

\$ 1,050.00

143-44110-2

Interest Earned

\$ 980.00

143-44110-3

Interest Earned

\$ 980.00

143-44110-4

Interest Earned

\$ 1,050.00

143-44110-5

Interest Earned

\$ 1,890.00

143-44110-6

Interest Earned

\$ 1,050.00



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143-44170
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143-44170-1	Miscellaneous Refunds		\$ 250.00
143-44170-2	Miscellaneous Refunds	\$ 37.50	
143-44170-3	Miscellaneous Refunds	\$ 35.00	
143-44170-4	Miscellaneous Refunds	\$ 35.00	
143-44170-5	Miscellaneous Refunds	\$ 37.50	
143-44170-6	Miscellaneous Refunds	\$ 67.50	
143-44170-7	Miscellaneous Refunds	\$ 37.50	
143-44990	Other Local Revenues		\$ 10,000.00
143-44990-1	Other Local Revenues	\$ 1,500.00	
143-44990-2	Other Local Revenues	\$ 1,400.00	
143-44990-3	Other Local Revenues	\$ 1,400.00	
143-44990-4	Other Local Revenues	\$ 1,500.00	
143-44990-5	Other Local Revenues	\$ 2,700.00	
143-44990-6	Other Local Revenues	\$ 1,500.00	
143-46520	School Food Service		\$ 15,500.00
143-46520-1	School Food Service	\$ 2,325.00	
143-46520-2	School Food Service	\$ 2,170.00	
143-46520-3	School Food Service	\$ 2,170.00	
143-46520-4	School Food Service	\$ 2,325.00	
143-46520-5	School Food Service	\$ 4,185.00	
143-46520-6	School Food Service	\$ 2,325.00	



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143-46980 Amie Marsh Superintendent	Other State Grants		\$ 10,000.00
143-46980-1	Other State Grants	\$ 1,500.00	
143-46980-2	Other State Grants	\$ 1,400.00	
143-46980-3	Other State Grants	\$ 1,400.00	
143-46980-4	Other State Grants	\$ 1,500.00	
143-46980-5	Other State Grants	\$ 2,700.00	
143-46980-6	Other State Grants	\$ 1,500.00	
143-47111	Section 4 Lunch		\$1,300,000.00
143-47111-1	Section 4 Lunch	\$ 195,000.00	
143-47111-2	Section 4 Lunch	\$ 182,000.00	
143-47111-3	Section 4 Lunch	\$ 182,000.00	
143-47111-4	Section 4 Lunch	\$ 195,000.00	
143-47111-5	Section 4 Lunch	\$ 351,000.00	
143-47111-6	Section 4 Lunch	\$ 195,000.00	
143-47112	USDA Commodities		\$ 149,812.00
143-47112-1	USDA Commodities	\$ 22,471.80	
143-47112-2	USDA Commodities	\$ 20,973.68	
143-47112-3	USDA Commodities	\$ 20,973.68	
143-47112-4	USDA Commodities	\$ 22,471.80	
143-47112-5	USDA Commodities	\$ 40,449.24	
143-47112-6	USDA Commodities	\$ 22,471.80	



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143-47113	USDA Commodities		\$ 650,000.00
143-47113-1	Breakfast	\$ 97,500.00	
143-47113-2	Breakfast	\$ 91,000.00	
143-47113-3	Breakfast	\$ 91,000.00	
143-47113-4	Breakfast	\$ 97,500.00	
143-47113-5	Breakfast	\$ 175,500.00	
143-47113-6	Breakfast	\$ 97,500.00	
143-47114	USDA Other		\$ 100,000.00
143-47114-1	USDA Other	\$ 15,000.00	
143-47114-2	USDA Other	\$ 14,000.00	
143-47114-3	USDA Other	\$ 14,000.00	
143-47114-4	USDA Other	\$ 15,000.00	
143-47114-5	USDA Other	\$ 27,000.00	
143-47115-6	USDA Other	\$ 15,000.00	



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<u>OPERATION OF NON-INSTRUCTIONAL SERVICES-Food Service</u>		<u>Decrease</u>	<u>Increase</u>
143-73100-504	INDIRECT COST	\$ 115,000.00	
<u>OTHER USES-Transfers Out</u>			
143-99100-504-1	INDIRECT COST		\$ 17,250.00
143-99100-504-2	INDIRECT COST		\$ 16,100.00
143-99100-504-3	INDIRECT COST		\$ 16,100.00
143-99100-504-4	INDIRECT COST		\$ 17,250.00
143-99100-504-5	INDIRECT COST		\$ 31,050.00
143-99100-504-6	INDIRECT COST		\$ 17,250.00

Superintendent's Signature Amie Marsh Date 3/5/25