Budget Amendment Request

Date: 2/7/2025
Funds Requested by: Capt. Fisher- Jail
Purpose: This budget amendment is to add money to expenditure line 101-54210-187- Jail- Overtime for the overage that already exists, and for the remaining months of this current fiscal year. The current overage as of the end of January is $50,625.77

Cost / Amount: $ 115,000.00

Funding Source/impact 101-39000 General Fund- Unassigned $ 115,000.00

PLEASE AMEND THE BUDGET AS FOLLOWS:

101-39000 General Fund- Unassigned	move from	115,000.00	
101-54210-187 Jail-Overtime	move to		115,000.00
		115,000.00	115,000.00

APPROVALS:

DEPARTMENT HEAD:_____

BUDGET DIRECTOR:_____

BUDGET COMMITTEE:_____

COUNTY COMMISSION:_____