Budget Amendment Request

Date: 2/7/2025
Funds Requested by: Capt. Fisher- Jail
Purpose: This budget Amendment is to add $99,441.00 to expenditure line 101-54210-340- Jail -Medical and Dental Services to cover the current overage and to cover expenditures for through the end of this Fiscal Year. This line is currently $66,439.48 over budget. This is the line where the medical insurance for the jail is paid, as well as all other medical and dental bills.

Cost / Amount: $ 99,441.00

Funding Source/impact 101-39000 General Fund- Unassigned $ 99,441.00

PLEASE AMEND THE BUDGET AS FOLLOWS:

101-39000 General Fund- Unassigned	move from	99,441.00	
101-54210-340 Jail- Medical And Dental Services	move to		99,441.00
	move to		
		99,441.00	99,441.00

APPROVALS:

DEPARTMENT HEAD:_____

BUDGET DIRECTOR:_____

BUDGET COMMITTEE:_____

COUNTY COMMISSION:_____