



Amie Marsh  
Superintendent

# HAYWOOD COUNTY SCHOOLS

900 East Main Street  
Brownsville, Tennessee 38012  
731-772-9613 office 731-772-3275 fax  
www.haywoodschoools.com

## COUNTY COMMISSION

JAN. 23, 2025

### General School Purpose Fund

### Budget Amendments

January 9, 2025

<u>SUPPORT SERVICES-Other Student Support</u>	<u>Decrease</u>	<u>Increase</u>
141-72130-208-ISM25 Dental Insurance		\$ 200.00
141-72130-207-ISM25 Medical Insurance	\$ 200.00	
<u>INSTRUCTION- Regular Instruction Program</u>	<u>Decrease</u>	<u>Increase</u>
141-71100-188 Bonus Payments		\$ 6,000.00
<u>SUPPORT SERVICES-Maintenance of Plant</u>		
141-72620-188 Bonus Payments	\$ 3,000.00	
<u>SUPPORT SERVICES-Transportation</u>		
141-72710-188 Bonus Payments	\$ 3,000.00	
<u>INSTRUCTION- Special Education Program</u>		
141-71200-188 Bonus Payments		\$ 2,500.00
141-71200-201 Social Security	\$ 2,500.00	
<u>SUPPORT SERVICES-Regular Instruction Program</u>		
141-72210-117 Career Ladder		\$2,000.00
141-72210-204 State Retirement	\$ 2,000.00	



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## SUPPORT SERVICES-Office of the Principal

	<u>Decrease</u>	<u>Increase</u>
141-72410-599 Other Charges		\$ 200.00
141-72410-204 State Retirement	\$ 200.00	

## SUPPORT SERVICES-Fiscal Services

141-72510-355 Travel		\$ 400.00
141-72510-399 Other Contracted Services	\$ 400.00	

## SUPPORT SERVICES- Other Student Support

	<u>Increase</u>	<u>Increase</u>
141-72130-160 Guards		\$ 46,000.00
141-49800 Transfers In	\$ 46,000.00	

## SUPPORT SERVICES-Maintenance of Plant

141-72620-399 Other Contracted Services		\$ 69,000.00
141-49800 Transfers In	\$ 69,000.00	

## CAPITAL OUTLAY-Regular Capital Outlay

	<u>Decrease</u>	<u>Increase</u>
141-76100-707- -AN Building Improvements		\$ 335,000.00
141-39000 Fund Balance	\$ 335,000.00	

Superintendent's Signature

Date

1/9/25



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## COUNTY COMMISSION

JAN. 23, 2025-D

### General School Purpose Fund

#### Budget Amendments

Dec 12, 2024

<u>INSTRUCTION-Career and Tech.</u>		<u>Decrease</u>	<u>Increase</u>
141-71300-499-SPR22	Other Supplies & Materials		5,866.82
141-71300-730-SPR22	Vocational Instructional Equipment		9,760.13
141-71300-599-SPR22	Other Charges	\$ 15,626.95	
<u>SUPPORT SERVICES-Regular Instruction Program</u>		<u>Increase</u>	<u>Increase</u>
141-72210-499	Other Supplies & Materials		\$ 10,000.00
141-44990	Other Local Revenues	\$ 10,000.00	
<u>SUPPORT SERVICES-Special Education Program</u>		<u>Decrease</u>	<u>Increase</u>
141-72220-312	Contracts with Private Agencies		\$ 45,000.00
141-72220-189	Other Salaries & Wages	\$ 45,000.00	
<u>SUPPORT SERVICES-Board of Education</u>		<u>Decrease</u>	<u>Increase</u>
141-72310-305	Audit Services		\$ 8,350.00
141-72310-510	Trustees Commissions	\$ 8,350.00	



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## SUPPORT SERVICES-Director of Schools

		<u>Decrease</u>	<u>Increase</u>
141-72320-299	Other Fringe Benefits		\$ 4,612.00
141-72320-599	Other Charges		\$ 2,500.00
141-72320-399	Other Contracted Services	\$ 7,112.00	

## SUPPORT SERVICES-Office of the Principals

141-72410-599	Other Charges		\$ 3,000.00
141-72410-399	Other Contracted Services	\$ 3,000.00	

## CAPITAL OUTLAY-Regular Capital Outlay

141-76100-399	Other Contracted Services		\$ 30,600.00
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## INSTRUCTION-Regular Instruction Program

141-71100-399	Other Contracted Services	\$ 30,600.00	
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Superintendent's Signature

Date

1/9/25



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## COUNTY COMMISSION

JAN. 23, 2025

Central Cafeteria Fund

Budget Amendment

Jan. 9, 2025

<u>OPERATION OF NON INSTRUCTIONAL SERVICES- Food Service Department</u>		<u>Decrease</u>	<u>Increase</u>
143-73100-188-1	Bonuses		\$ 535.00
143-73100-188-2	Bonuses		\$ 50.00
143-73100-188-3	Bonuses		\$ 740.00
143-73100-188-4	Bonuses		\$ 565.00
143-73100-188-5	Bonuses	\$ 2,265.00	
143-73100-188-6	Bonuses		\$ 875.00
143-73100-201-1	Social Security		\$ 33.17
143-73100-201-2	Social Security		\$ 3.10
143-73100-201-3	Social Security		\$ 45.88
143-73100-201-4	Social Security		\$ 35.03
143-73100-201-5	Social Security	\$ 140.43	
143-73100-201-6	Social Security		\$ 54.25



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143-73100-204-1	State Retirement	\$ 55.11
143-73100-204-2	State Retirement	\$ 5.15
143-73100-204-3	State Retirement	\$ 76.22
143-73100-204-4	State Retirement	\$ 58.20
143-73100-204-5	State Retirement	\$ 233.30
143-73100-204-6	State Retirement	\$ 90.13
143-73100-212-1	Employer Medicare	\$ 7.76
143-73100-212-2	Employer Medicare	\$ .73
143-73100-212-3	Employer Medicare	\$ 10.73
143-73100-212-4	Employer Medicare	\$ 8.19
143-73100-212-5	Employer Medicare	\$ 32.84
143-73100-212-6	Employer Medicare	\$ 12.69
143-73100-599	Other Charges	\$ 589.77

## OTHER USES-Transfers Out

143-73100-504	Indirect Cost	\$ 115,000.00
143-34570	Restricted for Operation of Non-Inst. Ser.	\$ 115,000.00

Superintendent's Signature  Date 1/9/23