Budget Amendment Request

Date: 11/8/2024
Funds Requested by: Terri Ann Russell-Budget Director
Purpose: this budget amendment is to move the Opioid Abatement funds from the reserves into the101-53330-368-OPAB Recovery/Drug Court-Drug Treatment expediture line. This expenditure line does have a Cost Center attached so that spending can be tracked and reported to the State of TN as per the instructions from the State of TN.

Cost / Amount: $ 73,223.44

Funding Source/impact 101-34590 Reserve for Alcohol and Drug Abuse $ 73,223.44

PLEASE AMEND THE BUDGET AS FOLLOWS:

101-34590 Reserve for Alcohol and Drug Abuse	move from	73,223.44	
101-53330-368-OPAB Recovery/Drug Court-Drug	move to		73,223.44
Treatment			
		73,223.44	73,223.44

APPROVALS:

DEPARTMENT HEAD:_____

BUDGET DIRECTOR:_____

BUDGET COMMITTEE:_____

COUNTY COMMISSION:_____