



HAYWOOD COUNTY SCHOOLS

900 East Main Street
 Brownsville, Tennessee 38012
 731-772-9613 office 731-772-3275 fax
 www.haywoodschoools.com

Amie Marsh
 Superintendent

COUNTY COMMISSION

NOV. 18, 2024

General School Purpose Fund

Budget Amendments

October 17, 2024

<u>INSTRUCTION-Regular Instruction Program</u>		<u>Decrease</u>	<u>Increase</u>
141-71100-188-SIG25	Bonus Payments	\$ 74,000.00	
141-71100-201-SIG25	Social Security	\$ 4,588.00	
141-71100-204-SIG25	State Retirement	\$ 7,659.00	
141-71100-212-SIG25	Employer Medicare	\$ 1,073.00	
141-71100-429-SIG25	Instructional Supplies & Materials	\$ 131,631.46	
141-71100-722-SIG25	Vocational Instruction Equipment		\$ 51,416.00
<u>SUPPORT SERVICES-Regular Instruction Program</u>			
141-72210-790-SIG25	Other Equipment		\$ 63,910.00
			<u>Decrease</u>
141-46980- SIG25	Other State Grants		\$ 103,625.46



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<u>INSTRUCTION-Special Education Program</u>		<u>Increase</u>	<u>Increase</u>
141-71200-163-SEP25	Educational Assistants		\$ 59,399.76
141-71200-201-SEP25	Social Security		\$ 3,379.92
141-71200-204-SEP25	State Retirement		\$ 6,142.14
141-71200-207-SEP25	Medical Insurance		\$ 13,932.00
141-71200-212-SEP25	Employer Medicare		\$ 790.56
141-71200-499-SEP25	Other Supplies & Materials		\$ 10,644.02
<u>SUPPORT SERVICES-Special Education Program</u>			
141-72220-790-SEP25	Other Equipment		\$ 10,000.00
141-46515- -SEP25	Early Childhood Education	\$ 104,288.40	
<u>SUPPORT SERVICES-Regular Instruction Program</u>		<u>Decrease</u>	<u>Increase</u>
141-72210-429	Instructional Supplies & Materials		\$ 15,000.00
141-72210-499	Other Materials & Supplies	\$ 15,000.00	
<u>SUPPORT SERVICES-Fiscal Services</u>			
141-72510-208	Dental Expense		\$ 330.00
141-72510-207	Medical Expense	\$ 330.00	



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SUPPORT SERVICES-Human Services/Personnel

Decrease

Increase

141-72520-399	Other Contracted Services		\$ 2,650.00
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INSTRUCTION-Regular Instruction Program

141-71100-399	Other Contracted Services	\$	2,650.00
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OPERATION OF NON-INSTRUCTIONAL SERVICES-Early Childhood Education

141-73400-116-ECE25-AN	Teachers		\$ 7,000.00
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141-73400-201-ECE25-AN	Social Security	\$	150.00
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141-73400-204-ECE25-AN	Pensions	\$	300.00
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141-73400-212-ECE25-AN	Employer Medicare	\$	100.00
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141-73400-429-ECE25-AN	Instructional Supplies & Materials	\$	7,550.00
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SUPPORT SERVICES-Maintenance of Plant

141-72620-499-FLOOD	Other Supplies & Materials	\$ 3,448.32
141-34570- FLOOD	Restricted for Oper. Of Non-Inst. Serv.	\$ 3,448.32

Superintendent's Signature

Date

11/6/24